



# DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY AGENDA

DECEMBER 20, 2021  
4:00 PM

DALTON CITY HALL -1ST FLOOR, MAYOR & COUNCIL CHAMBERS, 300 WAUGH STREET,  
DALTON, GEORGIA

## MIKE BABB APPRECIATION RECOGNITION FOR PUBLIC SERVICE

- I. **OLD BUSINESS**
  - A. **Approval of Minutes – November 15, 2021**
  
- II. **NEW BUSINESS**
  - B. **Financial & Operational Reports**
    - 1. Status of Accounts – November
    - 2. Rainfall Report
    - 3. DRAFT 2022 Budget and Fee Schedule
    - 4. Quote review to purchase aggregate for cell 6 construction
  
  - C. **Construction / Special Project Report**
    - 1. Phase 6 Cell 6 MSW Construction
  
  - D. **Recycling / Other Reports**
    - 1. MRF Report – November
    - 2. Recovered Materials Markets
    - 3. School Recycling Report - October
    - 4. Curbside Recycling Report – City of Dalton – November
    - 5. Bring One for the Chipper – Live Tree, Carboard & Electronics Recycling
    - 6. Litter Enforcement Training Workshop
    - 7. Convenience Center Recycling
    - 8. Holiday Schedule
    - 9. Other
  
- III. **Adjourn**

DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY  
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## **Dalton-Whitfield Regional Solid Waste Management Authority**

### **MINUTES FROM MEETING HELD November 20, 2021**

Greg Jones called the meeting to order at 4:00 p.m.

Members present – Greg Jones, Jevin Jensen, David Pennington, and Mike Babb

Members absent – Tyree Goodlett

Others present are listed below:

Henry Tharpe – Sponcler & Tharpe

Rob Estes – Estes & Walcott

Staff – Dirk Verhoeff, Amy Hartline, and Seth Lassitter

#### **I. OLD BUSINESS**

##### **A. Approval of Minutes – October 18, 2021**

Members received and reviewed written copies of the minutes from the October 18, 2021 meeting. The minutes were approved unanimously as follows:

**MOTION:** Babb

**SECOND:** Pennington

##### **B. Approval of Finance Committee Minutes – November 9, 2021**

Members received and reviewed written copies of the minutes from the November 9, 2021 finance committee meeting. The minutes were approved unanimously as follows:

**MOTION:** Pennington

**SECOND:** Babb

#### **II. NEW BUSINESS**

##### **A. Financial & Operational Reports**

###### **1. Status of Accounts – October**

Dirk Verhoeff reviewed the status of accounts through October 2021. All revenue line items are above budget except for Landfill Gas revenues and interest revenues. Dirk also discussed Gain on Sale and Gain of Property of scrap equipment. Dirk explained that these two line items both represent sale of scrap equipment but have been coded differently by mistake. Major expenses for the month of September included equipment purchases, gas & oil and leachate disposals.

###### **2. Rainfall Report**

Dirk Verhoeff reviewed the rainfall data through November 11<sup>th</sup>. Dirk reported that rainfall was 87% of normal for the month of October. The rainfall can increase leachate generation and therefore increase disposal costs.

3. **DRAFT 2022 Budget**

Dirk presented the draft 2022 budget. Total budgeted revenues are down 3% from 2021 mainly due to a slight decrease in average tipping fees. Total budgeted landfill operations expenditures, not including equipment purchases, are up 7.1% compared to 2021. Dirk stated that the budget included one additional position and an average 8% pay rate increase that was implemented in late 2021. Dirk stated that the budget may change slightly when presented in December for approval.

**B. Construction / Special Project Report**

1. **Methane Gas Project Update**

Seth Lassitter reviewed the 13-month summary of the end user's usage of landfill gas through the month of October. NYMEX futures have increased from \$2.925 per MMBTU in May to \$5.841 per MMBTU for October. No landfill gas was transported to Trinseo in October.

2. **Waste Carpet / C&D Landfill Expansion**

Dirk Verhoeff updated the Board on the Waste Carpet Monofill / C&D expansion progress. Dirk reported that Georgia EPD has been very slow on approval of different phases of the permitting process due to their heavy load of reviewing and approving 176 solid waste 5-year permit renewals. It is likely that approval of the landfill expansion will not occur until 2023. Therefore, once the carpet / C&D landfill is full, the waste that would normally go there, will be placed in the active MSW landfill. As a result, the MSW landfill life will decrease by a few years.

3. **Phase 6 Cell 6 MSW Construction**

Dirk Verhoeff reported that the final seven acres of the Phase 6 MSW Landfill will need to be constructed next summer. Due to the significant increase in waste acceptance over the last three years, the constructed air space is being consumed rapidly. Because the new cell is already permitted, construction can start rapidly. Cell 6 is the final cell to be constructed.

4. **Leachate Management**

Seth Lassitter informed the Board that a contractor repaired issues with the Cell 2 leachate sump. The 3-day estimated project turned into a 3-week project. However, the issues were corrected and the leachate collection system is functioning as designed.

**C. Recycling / Other Reports**

The board reviewed the following reports and heard highlights from each.

1. MRF Report – October
2. Target Recycling Program Update
3. Recovered Materials Markets
4. Curbside Recycling Report – City of Dalton – October
5. Recycling Door Hangers
6. Convenience Center Recycling

7. Holiday Schedule

**D. Adjourn from Regular Meeting**

The Authority adjourned from their regular meeting on the following motion:

**MOTION:** Babb

**SECOND:** Jensen

The Authority adjourned unanimously.

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Tyree Goodlett, Chairman

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Dirk Verhoeff, Secretary/Treasurer

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Recorded & Approved

YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
<b>500001 REVENUES</b>							
500001 331125 GRANTS	0	0	-373.46	-373.46	.00	373.46	100.0%
500001 344200 MRF REVENUES	-200,000	-200,000	-469,438.22	-100,713.25	.00	269,438.22	234.7%
500001 344250 RECYCLING REVENUE	-15,000	-15,000	-71,059.06	-14,933.18	.00	56,059.06	473.7%
500001 344300 LFG REVENUE	-140,000	-140,000	-33,602.34	.00	.00	-106,397.66	24.0%*
500001 344400 LANDFILL FEES	-8,000,000	-8,000,000	-7,642,207.53	-613,518.50	.00	-357,792.47	95.5%*
500001 347499 CASH (OVER) SHORT	0	0	.44	.00	.00	-.44	100.0%*
500001 361100 INTEREST EARNED	-195,000	-195,000	-38,779.45	-3,934.34	.00	-156,220.55	19.9%*
500001 369100 MISCELLANEOUS REVENU	-20,000	-20,000	-22,241.18	-782.46	.00	2,241.18	111.2%
500001 392100 SALE OF PROPERTY	0	0	-15,023.00	.00	.00	15,023.00	100.0%
500001 392200 GAIN ON SALE	0	0	-137,316.10	-13,450.00	.00	137,316.10	100.0%
TOTAL REVENUES	-8,570,000	-8,570,000	-8,430,039.90	-747,705.19	.00	-139,960.10	98.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>504210 LANDFILL DEVELOPMENT</b>								
504210	000360	LEGAL FEES	2,000	2,000	.00	.00	2,000.00	.0%
504210	000610	ENGINEERING	150,000	150,000	26,597.09	.00	123,402.91	17.7%
504210	000660	CELL CONSTRUCTION	27,000	27,000	.00	.00	27,000.00	.0%
504210	000790	LEACHATE PRE-TREATME	25,000	25,000	.00	.00	25,000.00	.0%
504210	000830	MAINTENANCE FACILITY	30,000	30,000	.00	.00	30,000.00	.0%
504210	000980	CONTINGENT	10,000	10,000	.00	.00	10,000.00	.0%
504210	001110	CLEARING/GRUBBING	5,000	5,000	.00	.00	5,000.00	.0%
TOTAL LANDFILL DEVELOPMENT			249,000	249,000	26,597.09	.00	222,402.91	10.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
<b>504240 LANDFILL OPERATION</b>							
504240 000010 SALARIES-REGULAR	1,881,004	1,881,004	1,459,245.85	138,430.23	.00	421,758.15	77.6%
504240 000011 SALARIES OVERTIME	267,934	267,934	216,682.33	23,216.78	.00	51,251.67	80.9%
504240 000012 SALARIES-PART TIME	42,000	42,000	40,129.24	4,077.48	.00	1,870.76	95.5%
504240 000016 SALARY - BONUS	0	0	3,000.00	.00	.00	-3,000.00	100.0%*
504240 000020 FICA	167,542	167,542	124,378.81	11,811.89	.00	43,163.19	74.2%
504240 000030 PENSION	172,294	172,294	92,876.03	11,306.41	.00	79,417.97	53.9%
504240 000032 PENSION - DB PLAN	217,959	217,959	99,105.49	.00	.00	118,853.51	45.5%*
504240 000040 HOSPITALIZATION INSU	362,000	362,000	293,617.45	26,442.48	.00	68,382.55	81.1%
504240 000042 HOSP INS-RETIREE	12,515	12,515	.00	.00	.00	12,515.00	.0%
504240 000045 EE LIFE & DISABILITY	11,800	11,800	9,328.30	966.25	.00	2,471.70	79.1%
504240 000050 GENERAL INSURANCE	78,014	80,014	78,787.00	.00	.00	1,227.00	98.5%
504240 000060 WORKER COMPENSATION	50,000	50,000	27,690.41	2,517.31	.00	22,309.59	55.4%
504240 000065 UNEMPLOYMENT COMPENS	5,000	5,000	.00	.00	.00	5,000.00	.0%
504240 000070 ADVERTISING	2,000	2,000	1,244.00	450.00	720.00	36.00	98.2%
504240 000110 TELEPHONE	29,000	29,000	23,440.86	2,144.10	830.64	4,728.50	83.7%
504240 000120 SAFETY PROGRAMS	18,000	18,000	3,429.00	.00	.00	14,571.00	19.1%
504240 000190 REGULAR AUDIT	40,000	40,000	35,600.00	2,200.00	.00	4,400.00	89.0%
504240 000205 DALTON ALLOCATION	54,470	54,470	49,951.00	4,541.00	.00	4,519.00	91.7%
504240 000330 UTILITIES	78,150	78,150	69,658.56	7,533.37	.00	8,491.44	89.1%
504240 000350 BUILDING MAINTENANCE	45,000	45,000	400.00	.00	.00	44,600.00	.9%
504240 000360 LEGAL FEES	116,000	116,000	34,152.92	1,645.00	.00	81,847.08	29.4%
504240 000390 EQUIPMENT PURCHASES	1,226,500	1,226,500	648,322.25	41,895.00	.00	578,177.75	52.9%
504240 000400 EQUIPMENT MAINT & RE	60,500	60,500	41,079.34	1,625.68	.00	19,420.66	67.9%
504240 000402 REPAIRS - TIRES	15,000	15,000	14,233.78	1,542.81	67.95	698.27	95.3%
504240 000404 REPAIRS - LT EQUIPME	3,000	3,000	1,212.51	.00	.00	1,787.49	40.4%
504240 000410 GAS & OIL	375,000	375,000	330,110.40	44,509.91	20,266.85	24,622.75	93.4%
504240 000440 SUPPLIES	11,000	11,000	8,039.89	1,158.66	221.02	2,739.09	75.1%
504240 000460 UNIFORMS	25,000	25,000	18,008.47	1,943.34	.00	6,991.53	72.0%
504240 000580 LEASE - RENTAL	10,000	10,000	2,845.69	2,446.69	.00	7,154.31	28.5%
504240 000590 PARTS	190,000	190,000	151,589.02	14,643.80	747.60	37,663.38	80.2%
504240 000592 TIRE PURCHASES	38,000	38,000	34,533.71	1,697.84	385.45	3,080.84	91.9%
504240 000594 PURCHASES - LT EQUIP	14,165	14,165	3,614.16	97.53	.00	10,550.84	25.5%
504240 000610 ENGINEERING	80,000	80,000	42,457.98	700.00	.00	37,542.02	53.1%
504240 000760 MATERIALS/CONTRACTS	200,000	200,000	163,929.33	6,128.45	1,009.94	35,060.73	82.5%
504240 000770 BRUSH GRINDING	120,000	120,000	79,880.00	6,120.00	4,970.00	35,150.00	70.7%
504240 000780 INMATE CONTRACTS	84,000	84,000	79,503.42	8,911.33	.00	4,496.58	94.6%
504240 000980 CONTINGENT	100,000	26,500	.00	.00	.00	26,500.00	.0%
504240 001010 OFFICE SUPPLIES	8,810	8,810	6,070.72	732.61	.00	2,739.28	68.9%
504240 001020 COMPUTER SOFTWARE SU	0	0	1,827.87	.00	.00	-1,827.87	100.0%*
504240 001415 CREDIT CARD & BANK F	11,000	11,000	13,607.45	.00	.00	-2,607.45	123.7%*

YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
504240 001420	COMMISSIONS	0	0	1,126.70	.00	.00	-1,126.70	100.0%*
504240 001590	GEORGIA SUPERFUND EX	175,000	196,500	196,161.85	.00	.00	338.15	99.8%
504240 001620	VEHICLE IMPACT FEE	2,500	2,500	.00	.00	.00	2,500.00	.0%
504240 001690	ENVIRONMENTAL TEST/M	70,000	70,000	33,690.75	9,310.25	.00	36,309.25	48.1%
504240 001740	RECYCLING/EDUCATION	74,500	74,500	31,412.96	190.40	.00	43,087.04	42.2%
504240 001742	RECYCLING EDUCATION	30,000	30,000	3,430.58	122.61	179.75	26,389.67	12.0%
504240 001750	TIRE RECYCLING	30,000	50,000	49,550.46	13,359.90	.00	449.54	99.1%
504240 001900	LEACHATE TRANSPORT/D	80,000	110,000	92,659.15	9,677.10	.00	17,340.85	84.2%
504240 001990	MISCELLANEOUS	5,000	5,000	-142.28	.00	.00	5,142.28	-2.8%
504240 039980	CAPITAL OUTLAY < \$50	30,000	30,000	28,244.40	458.99	299.99	1,455.61	95.1%
TOTAL LANDFILL OPERATION		6,719,657	6,719,657	4,739,717.81	404,555.20	29,699.19	1,950,240.00	71.0%



YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
<b>504260 METHANE GAS OPERATIONS</b>							
504260 000010 SALARIES-REGULAR	3,500	3,500	.00	.00	.00	3,500.00	.0%
504260 000020 FICA	300	300	.00	.00	.00	300.00	.0%
504260 000030 PENSION	300	300	.00	.00	.00	300.00	.0%
504260 000032 PENSION - DB PLAN	1,100	1,100	.00	.00	.00	1,100.00	.0%
504260 000040 HOSPITALIZATION INSU	1,400	1,400	.00	.00	.00	1,400.00	.0%
504260 000050 GENERAL INSURANCE	35,750	35,950	35,866.48	.00	.00	83.52	99.8%
504260 000060 WORKER COMPENSATION	3,500	3,500	.00	.00	.00	3,500.00	.0%
504260 000330 UTILITIES	60,000	60,000	27,110.29	1,430.55	.00	32,889.71	45.2%
504260 000360 LEGAL FEES	3,500	3,500	.00	.00	.00	3,500.00	.0%
504260 000580 LEASE - RENTAL	2,000	2,000	.00	.00	.00	2,000.00	.0%
504260 000610 ENGINEERING	7,500	7,500	6,300.00	.00	.00	1,200.00	84.0%
504260 000625 TREATMENT EQUIP MAIN	30,000	30,000	19,384.70	1,050.00	.00	10,615.30	64.6%
504260 000630 GHG OFFSETS (CALIBRA	13,000	13,000	11,408.76	34.35	.00	1,591.24	87.8%
504260 000645 GAS COLLECT SYS MNT	20,000	20,000	64.00	.00	.00	19,936.00	.3%
504260 000760 MATERIALS/CONTRACTS	5,000	5,000	2,115.26	.00	.00	2,884.74	42.3%
504260 000980 CONTINGENT	10,000	9,800	.00	.00	.00	9,800.00	.0%
TOTAL METHANE GAS OPERATIONS	196,850	196,850	102,249.49	2,514.90	.00	94,600.51	51.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
<b>504290 LANDFILL CLOSURE</b>									
504290	000010	SALARIES-REGULAR	25,500	25,500	.00	.00	.00	25,500.00	.0%
504290	000020	FICA	1,950	1,950	.00	.00	.00	1,950.00	.0%
504290	000030	PENSION	3,650	3,650	.00	.00	.00	3,650.00	.0%
504290	000032	PENSION - DB PLAN	700	700	.00	.00	.00	700.00	.0%
504290	000040	HOSPITALIZATION INSU	500	500	.00	.00	.00	500.00	.0%
504290	000570	SEDIMENTATION/EROSIO	5,000	5,000	.00	.00	.00	5,000.00	.0%
504290	000610	ENGINEERING	15,000	15,000	3,624.75	.00	.00	11,375.25	24.2%
504290	000880	GROUNDWATER MONITORI	45,000	45,000	26,768.75	9,550.00	.00	18,231.25	59.5%
504290	001520	VEG MAINTENANCE	5,000	5,000	.00	.00	.00	5,000.00	.0%
504290	001530	CAP MAINTENANCE	10,000	10,000	.00	.00	.00	10,000.00	.0%
504290	001545	METHANE - O & M	10,000	10,000	1,733.00	152.00	.00	8,267.00	17.3%
504290	001560	ROAD UPKEEP/REPAIRS	5,000	5,000	.00	.00	.00	5,000.00	.0%
TOTAL LANDFILL CLOSURE			127,300	127,300	32,126.50	9,702.00	.00	95,173.50	25.2%
TOTAL LANDFILL-ENTERPRISE FUND			-1,277,193	-1,277,193	-3,529,349.01	-330,933.09	29,699.19	2,222,456.82	274.0%
TOTAL REVENUES			-8,570,000	-8,570,000	-8,430,039.90	-747,705.19	.00	-139,960.10	
TOTAL EXPENSES			7,292,807	7,292,807	4,900,690.89	416,772.10	29,699.19	2,362,416.92	

Monthly Rainfall 2021  
Old Dixie Hwy MSWL

Date	January	February	March	April	May	June	July	August	September	October	November	December
1	0.55	0.02	0.87						0.04		0.01	
2					0.01	0.06	0.38					
3					1.14	0.11				0.98	0.04	
4					1.70	0.09				0.01	0.21	
5		0.13				0.29				0.14		0.04
6		0.16				0.44			1.20	0.16		0.19
7	0.34	0.25				0.09	0.53	0.22		0.20		0.01
8	0.10					0.09	0.35	0.01	0.33	0.75		0.33
9		0.01		0.55	0.47	0.08	0.23	0.23				
10				0.34	0.47	0.10	0.02					0.04
11	0.22	0.61				0.43	0.02	0.07			0.58	0.77
12	0.01	0.21			0.12	0.25	0.33					
13		0.62					0.25					
14				0.02			0.01					
15		0.42	0.13	0.01				0.47	0.72			
16			1.56				0.17	0.28	0.09	0.16		
17		0.15	1.37					2.62				
18		0.88	1.13				0.20		0.55			
19						1.44	0.46	1.45	1.10			
20						0.89	1.78	0.01	1.36			
21	0.28					0.22	0.01	0.19		0.04	0.40	
22		0.24				0.35		0.19	0.51	0.01	0.34	
23			0.02			0.06						
24				1.79		0.03						
25	0.99		4.29				0.01	0.25			0.08	
26	0.17	0.73					0.55					
27	0.02	0.02										
28		0.17	0.60		0.33					0.17		
29										0.26		
30				0.01			0.58	1.01				
31	0.55		2.29					3.84				
<b>Total</b>	<b>3.23</b>	<b>4.62</b>	<b>12.26</b>	<b>2.72</b>	<b>4.24</b>	<b>5.02</b>	<b>5.88</b>	<b>10.84</b>	<b>5.90</b>	<b>2.88</b>	<b>1.66</b>	<b>1.38</b>
<i>Normal</i>	<i>5.86</i>	<i>4.93</i>	<i>6.34</i>	<i>4.30</i>	<i>4.28</i>	<i>4.38</i>	<i>4.76</i>	<i>3.65</i>	<i>5.00</i>	<i>3.31</i>	<i>4.79</i>	<i>4.92</i>
<b>% of Normal</b>	<b>55%</b>	<b>94%</b>	<b>193%</b>	<b>63%</b>	<b>99%</b>	<b>115%</b>	<b>124%</b>	<b>297%</b>	<b>118%</b>	<b>87%</b>	<b>35%</b>	<b>28%</b>
<b>YTD</b>	<b>3.23</b>	<b>7.85</b>	<b>20.11</b>	<b>22.83</b>	<b>27.07</b>	<b>32.09</b>	<b>37.97</b>	<b>48.81</b>	<b>54.71</b>	<b>57.59</b>	<b>59.25</b>	<b>60.63</b>
<i>YTD Normal</i>	<i>5.86</i>	<i>10.79</i>	<i>17.13</i>	<i>21.43</i>	<i>25.71</i>	<i>30.09</i>	<i>34.85</i>	<i>38.50</i>	<i>43.50</i>	<i>46.81</i>	<i>51.60</i>	<i>56.52</i>
<b>% of Normal</b>	<b>55%</b>	<b>73%</b>	<b>117%</b>	<b>107%</b>	<b>105%</b>	<b>107%</b>	<b>109%</b>	<b>127%</b>	<b>126%</b>	<b>123%</b>	<b>115%</b>	<b>107%</b>

**Budget Inputs**

**Disposal Fees (Revenue)**

Year	Estimated Tons	Average Rate	Estimated Revenue
2015	160,000	\$ 29.62	\$ 4,739,200.00
2016	180,000	\$ 29.50	\$ 5,310,000.00
2017	190,000	\$ 30.40	\$ 5,776,000.00
2018	200,000	\$ 28.35	\$ 5,670,000.00
2019	210,000		\$ 6,364,400.00
2020	240,000	\$ 31.00	\$ 7,440,000.00
2021	250,000	\$ 32.00	\$ 8,000,000.00
2022	250,000	\$ 31.00	\$ 7,750,000.00

Acutal Total	EPD Surcharge 2022 1/1/21 - 9/30/21	Tons	Rate	Fee
		195089.38	\$ 0.75	
	Forecast Total	260119.17	\$ 0.75	\$ 195,089.38
	EPD Air Fees			\$ 7,500.00
				\$ 202,589.38
	2021 Tonnage Forcast (scale data)	263256	\$ 32.00	\$ 8,424,192.00

March 1st Rate Increase factored

**Materials & Contracts**

MISSION Service Package (3 year)		
Cell 5A	\$	1,500.00
Cell 5B	\$	1,500.00
	\$	-
	\$	-
	\$	3,000.00

**Equipment 2022**

	Estimate	Notes
Auto Sampler (Wastewater)	\$ 5,500.00	
EPG Cell Lift Station Control Panels	\$ 85,000.00	Cell 1A, 1B, 1C, 2, 3, 4 1997 - 2007
MISSION SCADA Upgrades	\$ 13,500.00	All Cells. Kazmeier
Ice Maker	\$ 7,500.00	
CAT 725 Articulated Truck	\$ 415,000.00	New. Replace 1999 w/ 11,000 hrs
Low-Boy Trailer		
Gas Pump meter/monitoring	\$ 5,500.00	
40 yd octagon Receiver Box (2)	\$ 20,000.00	
4 yd Stationary Compactors (2)	\$ 38,500.00	installed + extended warranty
MRF Baler Maintenance	\$ 80,000.00	Georgia Baler Quote WO-1-16143
	\$ 670,500.00	

**Engineering**

Future waste disposal options	\$ 20,000.00	ACC
Balefill Expansion	\$ 150,000.00	421-0610 (D&O Plan, Construction Documents, Bid Documents, etc.)
Scalehouse/Entrance Design	\$ 20,000.00	ACC
Target Recycling Billing Evaluation	\$ 22,000.00	Goldsmith
P6C6 ACC Const., Bid, E&S Documents	\$ 54,000.00	ACC
Borrow Area Survey	\$ 7,000.00	Gunnin

2022 Budget\_Ver02

DWRSWMA Summary of Revenues

Through 11-31-21

Description	BUDGET FY2020	BUDGET FY2021	YTD ACTUAL	Est. Actuals FY2021	BUDGET FY2022	% Change
Landfill Fees	\$ 7,440,000	\$ 8,000,000	\$ 7,549,061	\$ 8,235,339	\$ 7,750,000	-3%
Recycling Revenue (Scrap Metal)	\$ 15,000	\$ 15,000	\$ 71,059	\$ 77,519	\$ 65,000	333%
MRF Revenue	\$ 200,000	\$ 200,000	\$ 421,762	\$ 460,104	\$ 350,000	75%
Miscellaneous Revenues	\$ 20,000	\$ 20,000	\$ 22,053	\$ 24,057	\$ 20,000	0%
LFG Revenues	\$ 140,000	\$ 140,000	\$ 33,602	\$ 36,657	\$ 105,000	-25%
Interest Revenues	\$ 240,000	\$ 195,000	\$ 38,779	\$ 42,305	\$ 38,000	-81%
<b>TOTAL REVENUE less other financing sources</b>	<b>\$ 8,055,000</b>	<b>\$ 8,570,000</b>	<b>\$ 8,136,316</b>	<b>\$ 8,875,981</b>	<b>\$ 8,328,000</b>	<b>-3%</b>

Change 2021 to 2022 Revenues

\$ (242,000)

DWRSWMA Summary of Expenditures

Description	BUDGET FY2020	BUDGET FY2021		Est. Actuals FY2021	BUDGET FY2022	% Change
Landfill Operations	\$ 5,209,655	\$ 5,493,158			\$ 5,882,149	7.1%
LFG Operations	\$ 199,465	\$ 124,980			\$ 124,980	0.0%
Capital Equipment	\$ 1,171,315	\$ 1,226,500			\$ 670,500	-45.3%
Escrow - Develop/Closure/Post Closure/Equip.	\$ 1,474,565	\$ 1,725,362			\$ 1,650,371	-4.3%
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,055,000</b>	<b>\$ 8,570,000</b>			<b>\$ 8,328,000</b>	<b>-2.8%</b>

## Summary of Expenditures

11/30/2021

METHANE GAS OPERATIONS	DESCRIPTION	BUDGET FY2020	*BUDGET FY2021	YTD ACTUAL	Est. Actuals FY2021	BUDGET FY2022	2021 BUDGET VS 2022 BUDGET	% CHANGE
<b>426</b>								
000010	SALARIES-REGULAR	3,500	3,500	0	0	0	(3,500)	-100%
000011	SALARIES OVERTIME	500	0	0	0	0	0	0%
000020	FICA	300	300	0	0	0	(300)	-100%
000030	PENSION	300	300	0	0	0	(300)	-100%
000032	PENSION - DB PLAN	1,000	1,100	0	0	0	(1,100)	-100%
000040	HOSPITALIZATION INSURANCE	1,400	1,400	0	0	0	(1,400)	-100%
000050	GENERAL INSURANCE	35,750	35,950	35,866	39,127	36,000	50	0%
000060	WORKER COMPENSATION INSURANCE	3,500	3,500	0	0	0	(3,500)	-100%
000330	UTILITIES	75,715	60,000	27,110	29,575	20,000	(40,000)	-67%
000360	LEGAL FEES	3,500	3,500	0	0	3,500	0	0%
000580	LEASE - RENTAL	2,000	2,000	0	0	2,000	0	0%
000610	ENGINEERING	9,000	7,500	6,300	6,873	8,480	980	13%
000625	TREATMENT EQUIP MAINT	30,000	30,000	19,385	21,147	20,000	(10,000)	-33%
000630	EPA GHG MRR	13,000	13,000	11,409	12,446	0	(13,000)	-100%
000645	GAS COLLECT SYS MNT	5,000	20,000	64	70	20,000	0	0%
000760	MATERIALS/CONTRACTS	5,000	5,000	2,115	2,308	5,000	0	0%
000980	CONTINGENT	10,000	10,000	0	0	10,000	0	0%
		<b>199,465</b>	<b>197,050</b>	<b>102,249</b>	<b>111,545</b>	<b>124,980</b>	<b>(72,070)</b>	<b>-37%</b>

Summary of Expenditures

Through Nov-21

LANDFILL OPERATIONS	DESCRIPTION	BUDGET FY2020	*BUDGET FY2021	YTD ACTUAL	Est. Actuals FY2021	BUDGET FY2022	2021 BUDGET VS 2022 BUDGET	% CHANGE
424								
000010	SALARIES-REGULAR	1,768,310	1,881,004	1,459,246	1,591,905	2,090,280	209,276	11%
000011	SALARIES OVERTIME	262,890	267,934	216,682	236,381	294,390	26,456	10%
000012	SALARIES-PART TIME	40,000	42,000	40,129	43,777	62,088	20,088	48%
000016	SALARIES-BONUS	0	0	3,000	3,273	4,500	4,500	#DIV/0!
000020	FICA	158,440	167,542	124,379	135,686	187,177	19,635	12%
000030	PENSION - DC PLAN	82,670	172,294	92,876	101,319	196,104	23,810	14%
000032	PENSION - DB PLAN	298,445	217,959	99,105	108,115	77,270	(140,689)	-65%
000040	HOSPITALIZATION INSURANCE	272,150	362,000	293,617	320,310	440,000	78,000	22%
000042	HOSP INS-RETIREE	12,515	12,515	0	0	12,515	0	0%
000045	EE LIFE & DISABILITY	12,000	11,800	9,465	10,325	13,306	1,507	13%
000050	GENERAL INSURANCE	85,925	78,014	78,787	78,787	82,726	4,712	6%
000060	WORKER COMPENSATION INSURANCE	50,000	50,000	25,173	27,462	50,000	0	0%
000065	UNEMPLOYMENT COMPENS	5,000	5,000	0	0	5,000	0	0%
000070	ADVERTISING	1,500	2,000	1,244	1,357	2,000	0	0%
000110	TELEPHONE	29,000	29,000	23,441	25,572	29,000	0	0%
000120	SAFETY PROGRAMS	18,325	18,000	3,429	3,741	18,000	0	0%
000190	REGULAR AUDIT	40,000	40,000	35,600	38,836	40,000	0	0%
000205	DALTON ALLOCATION	54,460	54,470	49,951	54,492	56,578	2,108	4%
000330	UTILITIES	78,150	78,150	69,659	75,991	78,150	0	0%
000350	BUILDING MAINTENANCE	45,000	45,000	400	436	45,000	0	0%
000360	LEGAL FEES	76,000	116,000	34,153	37,258	116,000	0	0%
000390	EQUIPMENT PURCHASES	1,171,315	1,226,500	648,322	1,226,500	670,500	(556,000)	-45%
000400	EQUIPMENT MAINT & REPAIRS	60,500	60,500	41,079	44,814	60,500	0	0%
000402	REPAIRS - TIRES	12,000	15,000	14,234	15,528	15,000	0	0%
000404	REPAIRS - LT EQUIPMENT	3,000	3,000	1,213	1,323	3,000	0	0%
000410	GAS & OIL	375,000	375,000	330,028	360,031	414,000	39,000	10%
000440	SUPPLIES	11,000	11,000	8,040	8,771	11,000	0	0%
000460	UNIFORMS	25,000	25,000	18,008	19,646	25,000	0	0%
000580	LEASE - RENTAL	10,000	10,000	2,846	3,104	10,000	0	0%
000590	PARTS	190,000	190,000	151,589	165,370	190,000	0	0%
000592	TIRE PURCHASES	38,000	38,000	34,534	37,673	38,000	0	0%
000594	PURCHASES - LT EQUIP PARTS	14,165	14,165	3,614	3,943	14,165	0	0%
000610	ENGINEERING	75,000	80,000	42,458	46,318	105,000	25,000	31%
000760	MATERIALS/CONTRACTS	200,000	200,000	163,929	178,832	200,000	0	0%
000770	BRUSH GRINDING	178,000	120,000	79,880	87,142	120,000	0	0%
000780	INMATE CONTRACTS	84,000	84,000	79,503	86,731	100,000	16,000	19%
000980	CONTINGENT	5,500	100,000	0	0	100,000	0	0%
001010	OFFICE SUPPLIES	8,810	8,810	6,071	6,623	8,810	0	0%
001020	COMPUTER SOFTWARE SUPPORT			1,828	1,828	2,000	2,000	100%
001415	CREDIT CARD & BANK FEES	6,900	11,000	13,607	14,844	11,000	0	0%
001420	COMMISSIONS	0		1,127	1,229		0	#DIV/0!
001590	GEORGIA SUPERFUND EXPENSE	200,000	175,000	196,162	196,162	202,589	27,589	16%
001620	VEHICLE IMPACT FEE	2,500	2,500	0	0	2,500	0	0%
001690	ENVIRONMENTAL TEST/MAINTENANCE	70,000	70,000	33,691	55,000	65,000	(5,000)	-7%
001740	RECYCLING/EDUCATION (MRF Opps.)	74,500	74,500	31,413	34,269	74,500	0	0%
001742	RECYCLING EDUCATION	30,000	30,000	3,431	3,742	30,000	0	0%
001750	TIRE RECYCLING	30,000	30,000	49,550	54,055	45,000	15,000	50%
001900	LEACHATE TRANSPORT/DISPOSAL	80,000	80,000	92,659	101,083	100,000	20,000	25%
001990	MISCELLANEOUS	5,000	5,000	(142)	(155)	5,000	0	0%
039980	CAPITAL OUTLAY < \$5000 THRESH	30,000	30,000	28,244	27,785	30,000	0	0%
574000	BAD DEBT	0	0		0	0	0	0%
		<b>6,380,970</b>	<b>6,719,658</b>	<b>4,737,255</b>	<b>5,677,211</b>	<b>6,552,649</b>	<b>(167,008)</b>	<b>-2%</b>
		5,209,655	5,493,158			5,882,149		7.1%
			4%			6%		

\*Revised

## Summary of Expenditures

11/30/2021

LANDFILL DEVELOPMENT	DESCRIPTION	BUDGET FY2020	BUDGET FY2021	YTD ACTUAL	Est. Actuals FY2021	BUDGET FY2022	2021 BUDGET VS 2022 BUDGET	% CHANGE
<b>421</b>								
000010	SALARIES-REGULAR	0	0	0	0	0	0	0%
000020	FICA	0	0	0	0	0	0	0%
000030	PENSION	0	0	0	0	0	0	0%
000040	HOSPITALIZATION INSURANCE	0	0	0	0	0	0	0%
000360	LEGAL FEES	2,000	2,000	0	0	2,000	0	0%
000410	GAS & OIL	0	0	0	0	0	0	0%
000570	SEDIMENTATION/EROSION CONTROL	0	0	0	0	0	0	0%
000610	ENGINEERING	300,000	150,000	26,597	29,015	300,000	150,000	100%
000620	STORMWATER MANAGEMENT	0	0	0	0	0	0	0%
000655	REDEV SCRAP METAL AREA - OD	0	0	0	0	0	0	0%
000660	CELL CONSTRUCTION	27,000	27,000	0	0	2,020,000	1,993,000	7381%
000690	CONSTRUCTION QA/QC	0	0	0	0	250,000	250,000	
000760	MATERIALS/CONTRACTS	0	0	0	0	1,500,000	1,500,000	
000790	LEACHATE PRE-TREATMENT	25,000	25,000	0	0	55,000	30,000	120%
000830	MAINTENANCE FACILITY/MRF	30,000	30,000	0	0	375,000	345,000	1150%
000980	CONTINGENT	10,000	10,000	0	0	10,000	0	0%
001100	UNDERDRAINING	0	0	0	0	5,000	5,000	
001110	CLEARING/GRUBBING	5,000	5,000	0	0	5,000	0	0%
001170	WASTE ACQUISITION	0	0	0	0	0	0	0%
		<b>399,000</b>	<b>249,000</b>	<b>26,597</b>	<b>29,015</b>	<b>4,522,000</b>	<b>4,273,000</b>	<b>1033%</b>



## Summary of Expenditures

10/31/2021

POST CLOSURE	DESCRIPTION	BUDGET FY2020	*BUDGET FY2021	YTD ACTUAL	Est. Actuals FY2021	BUDGET FY2022	2020 BUDGET VS 2021 BUDGET	% CHANGE
<b>429</b>								
000010	SALARIES-REGULAR	25,500	25,500	0	0	0	(25,500)	-100%
000011	SALARIES OVERTIME	0	0	0	0	0	0	0%
000020	FICA	1,950	1,950	0	0	0	(1,950)	-100%
000030	PENSION	3,650	3,650	0	0	0	(3,650)	-100%
000032	PENSION - DB PLAN	700	700	0	0	0	(700)	-100%
000040	HOSPITALIZATION INSURANCE	500	500	0	0	0	(500)	-100%
000410	GAS & OIL	0	0	0	0	0	0	0%
000570	SEDIMENTATION/EROSION CONTROL	5,000	5,000	0	0	5,000	0	0%
000580	LEASE - RENTAL	0	0	0	0	0	0	0%
000600	GRADING	0	0	0	0	0	0	0%
000610	ENGINEERING	140,000	15,000	3,625	3,954	15,000	0	0%
000880	GROUNDWATER MONITORING	45,000	45,000	26,769	29,202	45,000	0	0%
001110	CLEARING/GRUBBING	0	0	0	0	0	0	0%
001130	EXCAVATE/HAUL SOILS	0	0	0	0	0	0	0%
001520	VEG MAINTENANCE	5,000	5,000	0	0	5,000	0	0%
001530	CAP MAINTENANCE	10,000	10,000	0	0	20,000	10,000	100%
001540	METHANE REMEDIATION	0	0	0	0	0	0	0%
001545	METHANE - O & M	10,000	10,000	1,733	1,891	10,000	0	0%
001560	ROAD UPKEEP/REPAIRS	5,000	5,000	0	0	20,000	15,000	300%
		<b>252,300</b>	<b>127,300</b>	<b>32,127</b>	<b>35,047</b>	<b>120,000</b>	<b>(7,300)</b>	<b>-6%</b>

Dalton-Whitfield Regional Solid Waste Management Authority  
P.O. Box 1205 Dalton, GA 30722-1205  
Telephone: 706/277-2545 Fax: 706/277-2546 Scale: 706/277-3389

**“DRAFT” 2022  
OLD DIXIE HWY. MSW LANDFILL  
RATE SCHEDULE**

***\*Effective Date: January 1, 2022***

(All Rates Include the Ga Solid Waste Surcharge Fee of \$0.75 per ton, as of July 1, 2008)

**POSTED GATE RATE - MSW = \$37.25 per ton**

**COMMERCIAL RATES - (Based on Monthly Average)**

10 to 50 tons per day = 36.20 per ton

51 to 100 tons per day = 30.25 per ton

101 to 150 tons per day = 28.75 per ton

151 to 200 tons per day = 27.55 per ton

Local Government Rate = 27.75 per ton

Unbaled Selvedge = 48.10 per ton

Balefill = 28.75 per ton

Construction & Demolition = 31.75 per ton

MRF - Transfer Fee (Handling) = 14.00 per ton

Special Waste, including Tires = Waste Specific

**NOTE: Other Rates May Apply Where Applicable**

**Old Dixie Hwy. Landfill: Cell 6 Drainage / Protective Layer**

Quote No.	Material Vendor	Source	Material	Material Cost, \$/ton	Transportation Cost, \$/ton	Total	Total Cost for Cell	Difference from Low
1663716	Vulcan (Madison Barr)	Bartow	89s Granite	\$ 27.50	\$ 13.10	\$ 40.60	\$ 1,331,225.28	\$118,039.68
		Kennesaw	89s Granite	\$ 27.50	\$ 15.75	\$ 43.25	\$ 1,418,115.60	\$204,930.00
		Lithia Springs	89s Granite	\$ 25.00	\$ 24.00	\$ 49.00	\$ 1,606,651.20	\$393,465.60
50058159	Martin Marietta (Jason Weatherford)	Six Mile Quarry	89s Granite	\$ 23.00	\$ 22.75	\$ 45.75	\$ 1,500,087.60	\$286,902.00
Q755865-2	Mid South Agg (Terry Robinson 423-902-5437)	Paulding Quarry	89s Granite	\$ 19.00	\$ 18.00	\$ 37.00	\$ 1,213,185.60	\$ -

NOTE: Quantity quoted = 32,789 tons (25,300 CY)

**DWSWA Staff recommends:**

MidSouth Aggregates in the amount of \$1,213,185.60

Motion \_\_\_\_\_

Second \_\_\_\_\_

Date \_\_\_\_\_

**Material Recovery Facility  
Monthly Revenues / Expenditures  
November-21**

**MRF Revenues**

	Loads				
User Fees	424	1557.51 tons	\$	58,890.20	
OCC	6	133.47 tons	\$	26,026.65	
Mixed Paper	2	44.04 tons	\$	4,624.20	
Aluminum	0	0.00 tons	\$	-	
Bi-metal	0	0.00 tons	\$	-	
Glass	0	0.00 tons	\$	-	
#1 PET	1	24.53 tons	\$	12,265.00	
HDPE	0	0.00 tons	\$	-	
PP Carpet	0	0.00 tons	\$	-	Sale Loads 10
N 6 Carpet	0	0.00 tons	\$	-	Sale Tons 212.62
N 66 Carpet	0	0.00 tons	\$	-	Sale Dollars \$ 45,455.05
Carpet Pad / Cusl	1	10.58 tons	\$	2,539.20	
Mixed Carpet	0	0.00 tons	\$	-	
Mixed Plastic 1-7	0	0.00 tons	\$	-	

**Revenues \$ 104,345.25**

**MRF Expenses**

<b>Labor</b>	Wages & Benefits		\$	26,727.97	
	Temp Labor			\$0.00	
	Inmate Labor		\$	8,333.33	Labor \$ 35,061.30
<b>Fixed</b>	Electric		\$	2,293.67	
	Security System		\$	103.70	
	Propane		\$	-	
	Insurance - Average		\$	153.50	
	Water		\$	76.52	
	Telephone		\$	182.54	
	Cell		\$	59.24	Fixed \$ 2,869.17
<b>City Curbside</b>	Revenue Sharing	67	79.40 tons @ \$	30.00 ton	Curbside \$ 2,382.00
<b>Supplies</b>	Baling Wire		Bales @ \$	2.00 bale	
	<i>Supplies</i>				\$ -
<b>Recycling Pulls</b>	Internal Rolloff	47	pulls @ \$	110.00 ea	\$ 5,170.00
<b>Glass Transportation</b>		0	pulls @ \$	325.00 ea	\$ -
<b>Electronics Recycling</b>					\$ -
<b>Vehicle</b>	Fuel and Lube				\$ 2,050.00
<b>Balefill/Disposal</b>	D-W to Bale Fill	3	5.00 tons @ \$	21.75	\$ 108.75
	D-Bale (others)	55	813.99 tons @ \$	21.75	\$ 17,704.28
	Residual Waste	0	0.00 tons @ \$	22.75	\$ -
	MRF--Landfill	33	354.96 tons @ \$	22.75	\$ 8,075.34
<b>Repair/Maintenance</b>			2% of Annual Cost		\$ 502.50
	<i>Repairs/Maint</i>				\$ 872.06

**NON Cash Expenses**

<b>Baler Depreciation</b>	\$	2,353.70
<b>Building Depreciation</b>	\$	6,119.46
	\$	8,473.16

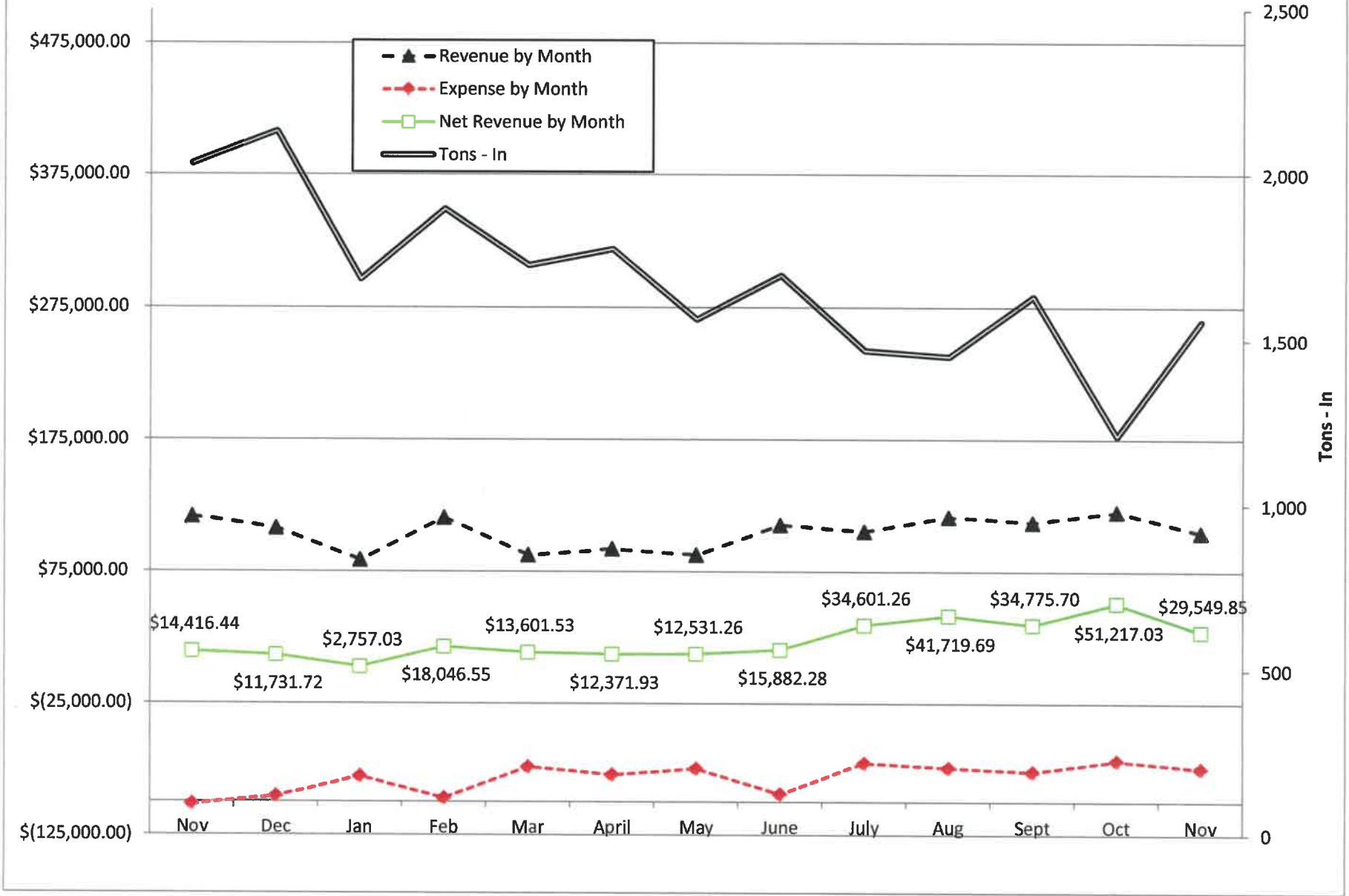
**Expenses \$ 74,795.40**

**NOTES**

Avoided Disposal Fees	\$	14,287.61
Saved Airspace		613.70 cy

<b>Total Revenues</b>	\$	<b>104,345.25</b>
<b>Total Expense</b>	\$	<b>74,795.40</b>
<b>Net Revenue</b>	\$	<b>29,549.85</b>

# Materials Recovery Facility Trend Report - November 2021



Target Recycling					2021				
	Commodity	Loads	Tons	Pounds	\$\$\$\$	\$ per ton	2020 \$ per ton	2019 \$ per ton	2018 \$ per ton
January	Cardboard	33	144.85	289,700	\$13,760.75	\$ 95.00	\$ 45.00	\$ 95.00	\$ 125.00
	Mixed Paper	3	13.44	26,880	\$604.80	\$ 45.00	\$ 10.00	\$ 15.00	\$ 45.00
	PET	1	4.36	8,720	\$697.60	\$ 160.00	\$ 220.00	\$ 320.00	\$ 310.00
	Alum	1	1.20	2,400	\$1,236.00	\$ 1,030.00	\$ 840.00	\$ 1,200.00	\$ 1,430.00
	<b>totals</b>	<b>38</b>	<b>163.85</b>	<b>325,300</b>	<b>\$16,299.15</b>				
February	Cardboard	31	138.35	276,700	\$13,143.25	\$ 95.00	\$ 50.00	\$ 85.00	\$ 120.00
	Mixed Paper	2	9.78	19,560	\$391.20	\$ 40.00	\$ 5.00	\$ 10.00	\$ 40.00
	PET	1	0.77	1,540	\$146.30	\$ 190.00	\$ 240.00	\$ 340.00	\$ 280.00
	Alum	1	0.94	1,880	\$1,062.20	\$ 1,130.00	\$ 960.00	\$ 1,160.00	\$ 1,420.00
	<b>totals</b>	<b>35</b>	<b>149.84</b>	<b>297,800</b>	<b>\$14,742.95</b>				
March	Cardboard	37	174.86	349,720	\$17,486.00	\$ 100.00	\$ 60.00	\$ 75.00	\$ 105.00
	Mixed Paper	5	32.52	65,040	\$1,300.80	\$ 40.00	\$ 5.00	\$ 10.00	\$ 35.00
	PET	3	5.94	11,880	\$1,277.10	\$ 215.00	\$ 250.00	\$ 300.00	\$ 270.00
	Alum	0	0.00	0	\$0.00	\$ 1,280.00	\$ 760.00	\$ 600.00	\$ 1,460.00
	<b>totals</b>	<b>45</b>	<b>213.32</b>	<b>426,640</b>	<b>\$20,063.90</b>				
April	Cardboard	28	128.12	256,240	\$13,452.60	\$ 105.00	\$ 95.00	\$ 60.00	\$ 95.00
	Mixed Paper	7	31.57	63,140	\$1,262.80	\$ 40.00	\$ 10.00	\$ 10.00	\$ 20.00
	PET	1	2.09	4,180	\$627.00	\$ 300.00	\$ 200.00	\$ 320.00	\$ 320.00
	Alum	2	1.65	3,300	\$2,244.00	\$ 1,360.00	\$ 760.00	\$ 1,000.00	\$ 1,200.00
	<b>totals</b>	<b>38</b>	<b>163.43</b>	<b>323,560</b>	<b>\$17,586.40</b>				
May	Cardboard	31	138.92	277,840	\$15,281.20	\$ 110.00	\$ 135.00	\$ 50.00	\$ 90.00
	Mixed Paper	3	18.12	36,240	\$724.80	\$ 40.00	\$ 25.00	\$ 10.00	\$ 10.00
	PET	0	0.00	0	\$0.00	\$ 340.00	\$ 200.00	\$ 320.00	\$ 320.00
	Alum	0	0.00	0	\$0.00	\$ 1,360.00	\$ 760.00	\$ 1,000.00	\$ 1,400.00
	<b>totals</b>	<b>34</b>	<b>157.04</b>	<b>314,080</b>	<b>\$16,006.00</b>				
June	Cardboard	29	139.98	279,960	\$18,897.30	\$ 135.00	\$ 100.00	\$ 45.00	\$ 90.00
	Mixed Paper	3	14.42	28,840	\$937.30	\$ 65.00	\$ 25.00	\$ 10.00	\$ 10.00
	PET	1	1.98	3,960	\$990.00	\$ 500.00	\$ 190.00	\$ 320.00	\$ 320.00
	Alum	0	0.00	0	\$0.00	\$ 1,460.00	\$ 760.00	\$ 1,000.00	\$ 1,400.00
	<b>totals</b>	<b>33</b>	<b>156.38</b>	<b>312,760</b>	<b>\$20,824.60</b>				
July	Cardboard	30	146.37	292,740	\$22,687.35	\$ 155.00	\$ 80.00	\$ 45.00	\$ 95.00
	Mixed Paper	2	8.02	16,040	\$681.70	\$ 85.00	\$ 25.00	\$ 10.00	\$ 10.00
	PET	1	1.50	3,000	\$765.00	\$ 510.00	\$ 190.00	\$ 305.00	\$ 340.00
	Alum	1	0.96	1,920	\$1,248.00	\$ 1,300.00	\$ 780.00	\$ 1,020.00	\$ 1,440.00
	<b>totals</b>	<b>34</b>	<b>156.85</b>	<b>313,700</b>	<b>\$25,382.05</b>				
August	Cardboard	34	160.34	320,680	\$31,266.30	\$ 195.00	\$ 80.00	\$ 45.00	\$ 100.00
	Mixed Paper	2	12.76	25,520	\$1,403.60	\$ 110.00	\$ 25.00	\$ 10.00	\$ 10.00
	PET	0	0.00	0	\$0.00	\$ 555.00	\$ 180.00	\$ 280.00	\$ 340.00
	Alum	0	0.00	0	\$0.00	\$ 1,530.00	\$ 1,020.00	\$ 1,020.00	\$ 1,440.00
	<b>totals</b>	<b>36</b>	<b>173.10</b>	<b>346,200</b>	<b>\$32,669.90</b>				
September	Cardboard	32	158.73	317,460	\$32,539.65	\$ 205.00	\$ 80.00	\$ 45.00	\$ 100.00
	Mixed Paper	2	9.62	19,240	\$1,106.30	\$ 115.00	\$ 30.00	\$ 10.00	\$ 10.00
	PET	1	5.97	11,940	\$3,343.20	\$ 560.00	\$ 170.00	\$ 260.00	\$ 340.00
	Alum	1	0.89	1,780	\$1,486.30	\$ 1,670.00	\$ 980.00	\$ 1,000.00	\$ 1,420.00
	<b>totals</b>	<b>36</b>	<b>175.21</b>	<b>350,420</b>	<b>\$38,475.45</b>				
October	Cardboard	34	157.52	315,040	\$32,291.60	\$ 205.00	\$ 80.00	\$ 45.00	\$ 100.00
	Mixed Paper	0	0.00	0	\$0.00	\$ 115.00	\$ 35.00	\$ 10.00	\$ 10.00
	PET	1	1.51	3,020	\$830.50	\$ 550.00	\$ 140.00	\$ 200.00	\$ 340.00
	Alum	0	0.00	0	\$0.00	\$ 1,720.00	\$ 980.00	\$ 980.00	\$ 1,400.00
	<b>totals</b>	<b>35</b>	<b>159.03</b>	<b>318,060</b>	<b>\$33,122.10</b>				
November	Cardboard	33	139.84	279,680	\$27,268.80	\$ 195.00	\$ 80.00	\$ 45.00	\$ 100.00
	Mixed Paper	2	12.37	24,740	\$1,298.85	\$ 105.00	\$ 40.00	\$ 10.00	\$ 10.00
	PET	1	1.07	2,140	\$529.65	\$ 495.00	\$ 160.00	\$ 220.00	\$ 320.00
	Alum	1	0.57	1,140	\$980.40	\$ 1,720.00	\$ 940.00	\$ 280.00	\$ 1,380.00
	<b>totals</b>	<b>37</b>	<b>153.85</b>	<b>307,700</b>	<b>\$30,077.70</b>				
December	Cardboard	0	0.00	0	\$0.00	\$ -	\$ 90.00	\$ 45.00	\$ 95.00
	Mixed Paper	0	0.00	0	\$0.00	\$ -	\$ 45.00	\$ 10.00	\$ 15.00
	PET	0	0.00	0	\$0.00	\$ -	\$ 0.08	\$ 220.00	\$ 340.00
	Alum	0	0.00	0	\$0.00	\$ -	\$ 0.52	\$ 760.00	\$ 1,380.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
<b>Totals</b>		<b>401</b>	<b>1821.90</b>	<b>3,636,220</b>	<b>\$265,250.20</b>				
		<b>Loads</b>	<b>Tons</b>	<b>Pounds</b>	<b>\$\$\$\$</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>
						Avg \$ for Year	Avg \$ for Year	Avg \$ for Year	Avg \$ for Year
	Cardboard	<b>352</b>	<b>1627.88</b>	<b>3,255,760</b>	<b>\$238,074.80</b>	<b>\$145.00</b>	<b>\$88.64</b>	<b>\$56.67</b>	<b>\$101.25</b>
	Mixed Paper	<b>31</b>	<b>162.62</b>	<b>325,240</b>	<b>\$9,712.15</b>	<b>\$72.73</b>	<b>\$25.45</b>	<b>\$10.42</b>	<b>\$18.75</b>
	PET	<b>11</b>	<b>25.19</b>	<b>50,380</b>	<b>\$9,206.35</b>	<b>\$397.73</b>	<b>\$194.55</b>	<b>\$283.75</b>	<b>\$320.00</b>
	Alum	<b>7</b>	<b>6.21</b>	<b>12,420</b>	<b>\$8,256.90</b>	<b>\$1,414.55</b>	<b>\$867.32</b>	<b>\$918.33</b>	<b>\$1,397.50</b>

# October 2021

## TARGET RECYCLING AT SCHOOL MONTHLY REPORT

WWW.DWSWA.ORG  
706-278-5001

**Target Recycling**, managed by the Dalton-Whitfield Solid Waste Authority's Recycling Center in Dalton, provides collection of recyclables at no charge to local businesses and schools interested in recycling. Recycling collection saves local school districts hundreds of dollars in waste collection fees each month.

## Overall Recycling Rates Top Five Schools for October 2021

During the month of October 2021 all of the schools recycling with Target Recycling collected a total of 47,170 pounds of recyclable materials for a recycling rate of 2.1 pounds per student.

That saves approximately 401 trees! It also weighs approximately 2,359 turkeys!

School	School Pop.	Quantity (lbs)	Per-Capita (lb/student)
Learning Tree Elem. School Private	68	950	14.0
New Hope Middle School	520	5,360	10.3
Westside Middle School	388	2,590	6.7
Christian Heritage Elem School Private	326	1,340	4.1
Varnell Elementary School	369	1,430	3.9
<b>Total</b>	<b>1,671</b>	<b>11,670</b>	<b>7.0</b>

Recycling Rates are calculated by dividing the number of students at the school by the weight (in pounds) of the recyclables collected during a one-month period.

\* If there is an error in student population count for your school please call us to update the report at 706-278-5001.

## Individual School Recycling Rates

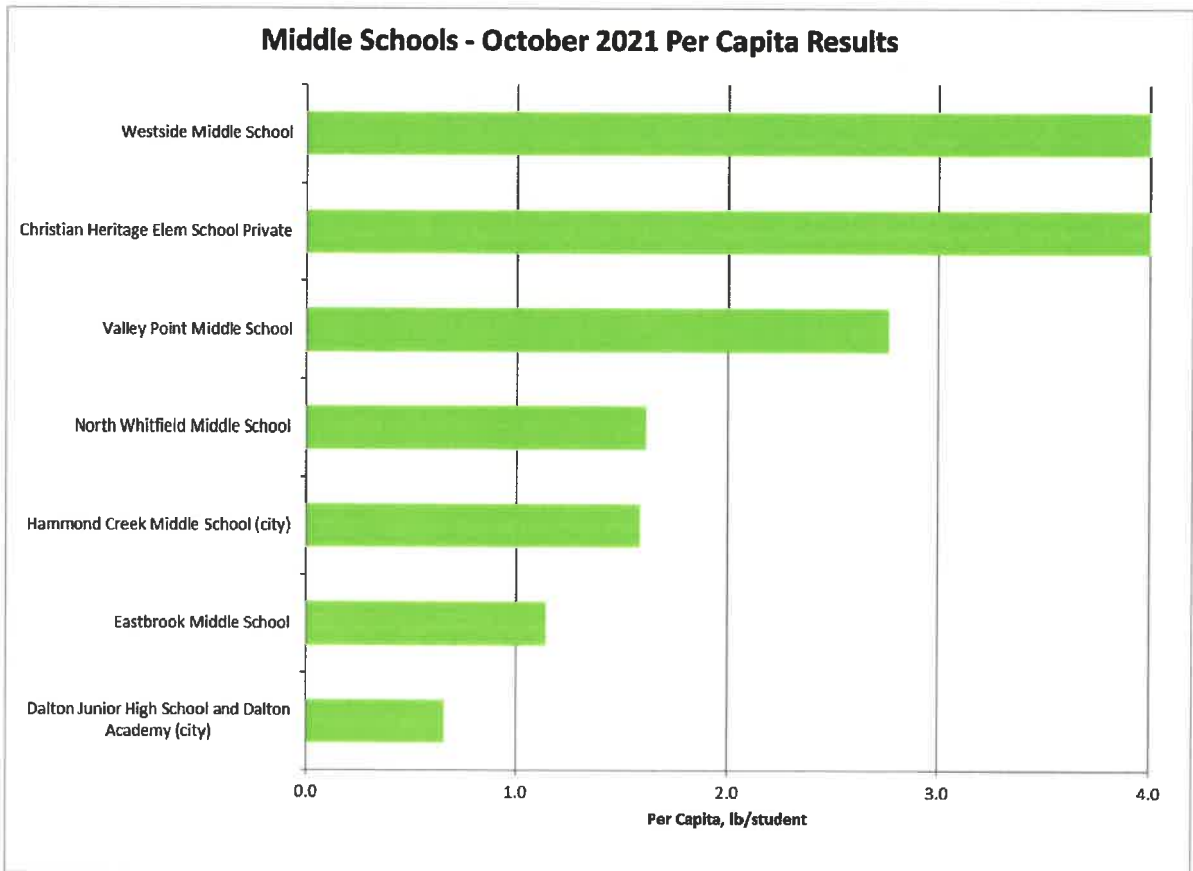
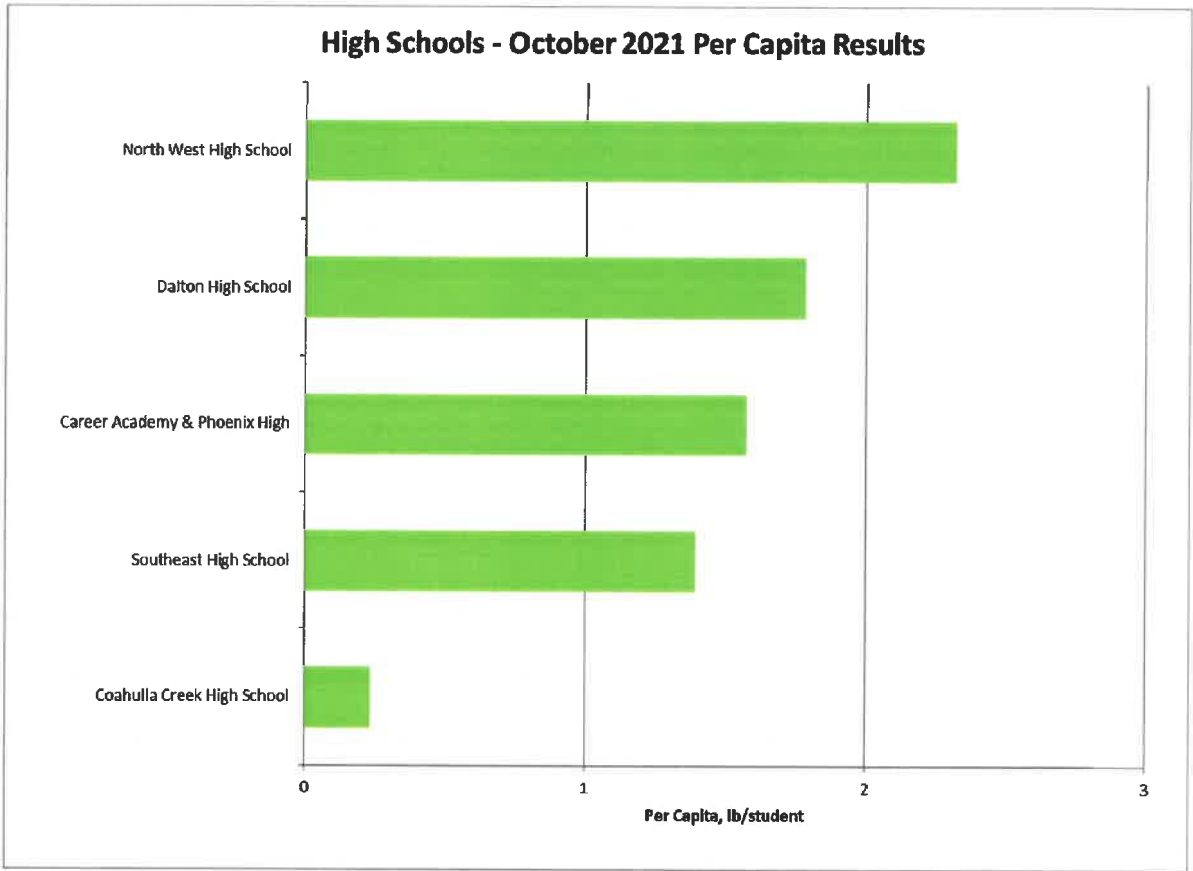
High Schools	School Population	Total Pounds	Per-Capita (lb/student)
Career Academy & Phoenix High	800	1260	1.6
Coahulla Creek High School	1020	240	0.2
Dalton High School	2000	3570	1.8
North West High School	1330	3090	2.3
Southeast High School	1399	1950	1.4
<b>Totals</b>	<b>6,549</b>	<b>10,110</b>	<b>1.5</b>

Target Recycling at School takes the collection program a step further by providing a complimentary Environmental Education program that teaches student to be more environmentally friendly.

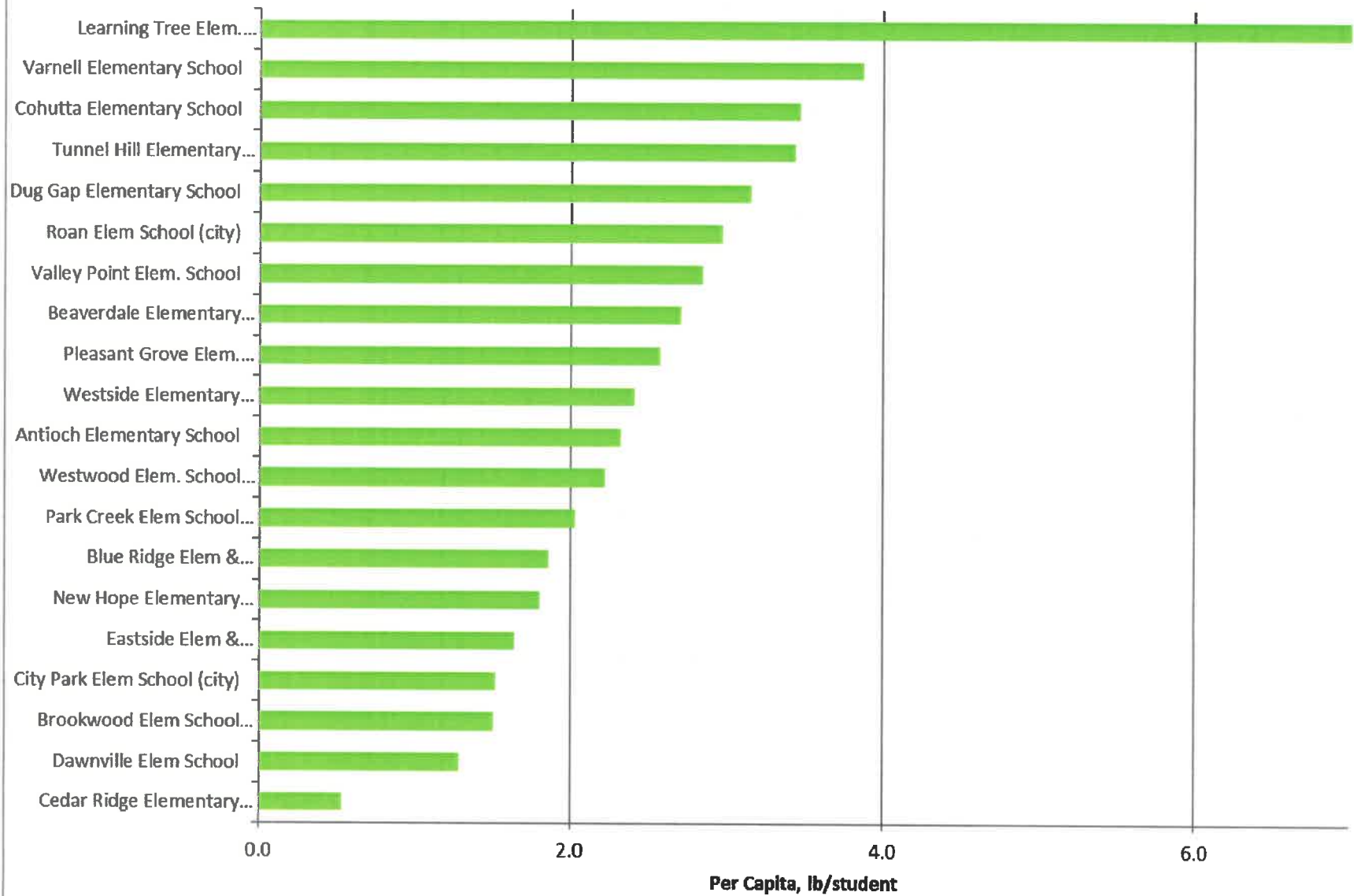
Middle Schools	School Population	Total Pounds	Per-Capita (lb/student)
Christian Heritage Elem School Private	326	1340	4.1
Dalton Junior High School and Dalton Acad	1791	1180	0.7
Eastbrook Middle School	699	800	1.1
New Hope Middle School	520	5360	10.3
North Whitfield Middle School	818	1320	1.6
Valley Point Middle School	452	1250	2.8
Westside Middle School	388	2590	6.7
Hammond Creek Middle School (city)	1137	1800	1.6
<b>Totals</b>	<b>6,131</b>	<b>15,640</b>	<b>2.6</b>

Elementary Schools	School Population	Total Pounds	Per-Capita (lb/student)
Antioch Elementary School	469	1090	2.3
Beaverdale Elementary School	395	1070	2.7
Blue Ridge Elem & Northstar School (city)	693	1290	1.9
Brookwood Elem School (city)	721	1090	1.5
Cedar Ridge Elementary School	389	210	0.5
City Park Elem School (city)	696	1060	1.5
Cohutta Elementary School	317	1100	3.5
Dawnville Elem School	419	540	1.3
Dug Gap Elementary School	374	1180	3.2
Eastside Elem & Crossroads Academy Schoo	566	930	1.6
Learning Tree Elem. School Private	68	950	14.0
New Hope Elementary School	537	970	1.8
Park Creek Elem School (city)	561	1140	2.0
Pleasant Grove Elem. School	431	1110	2.6
Roan Elem School (city)	427	1270	3.0
Tunnel Hill Elementary School	305	1050	3.4
Valley Point Elem. School	457	1300	2.8
Varnell Elementary School	369	1430	3.9
Westside Elementary School	584	1410	2.4
Westwood Elem. School (city)	553	1230	2.2
<b>Totals</b>	<b>9,331</b>	<b>21,420</b>	<b>2.3</b>





## Elementary Schools - October 2021 Per Capita Results

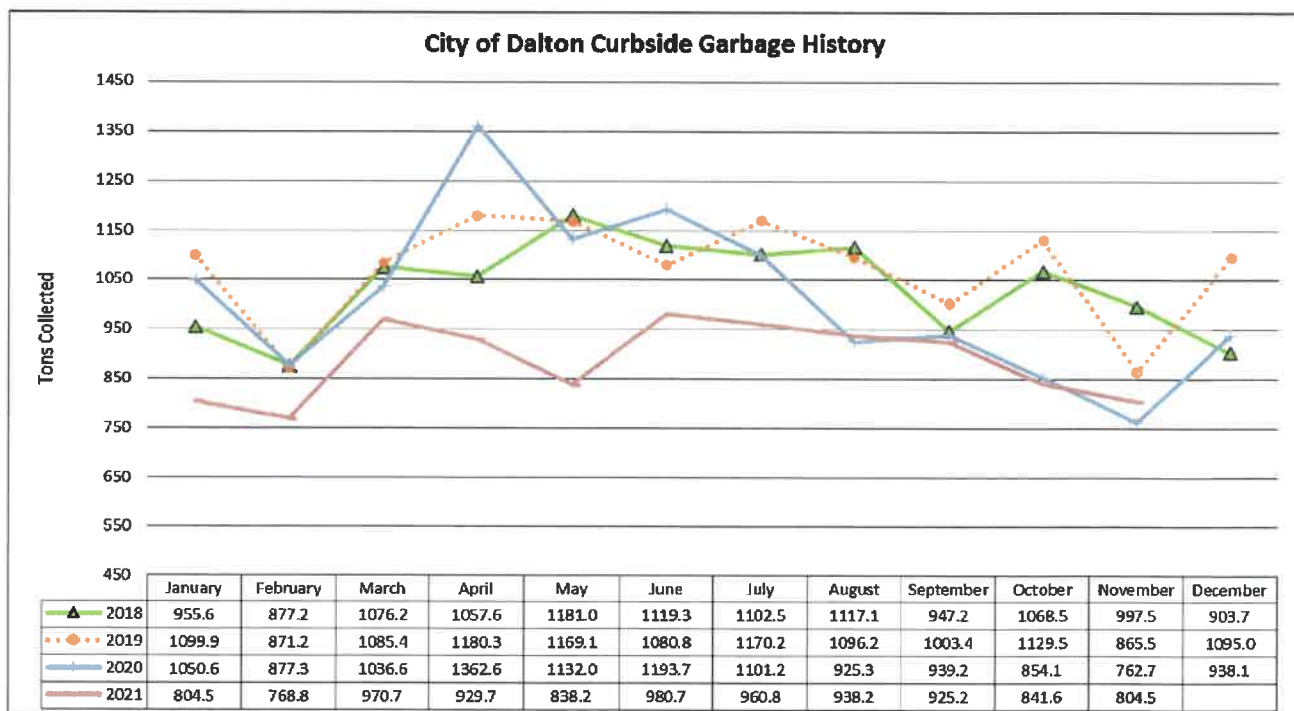
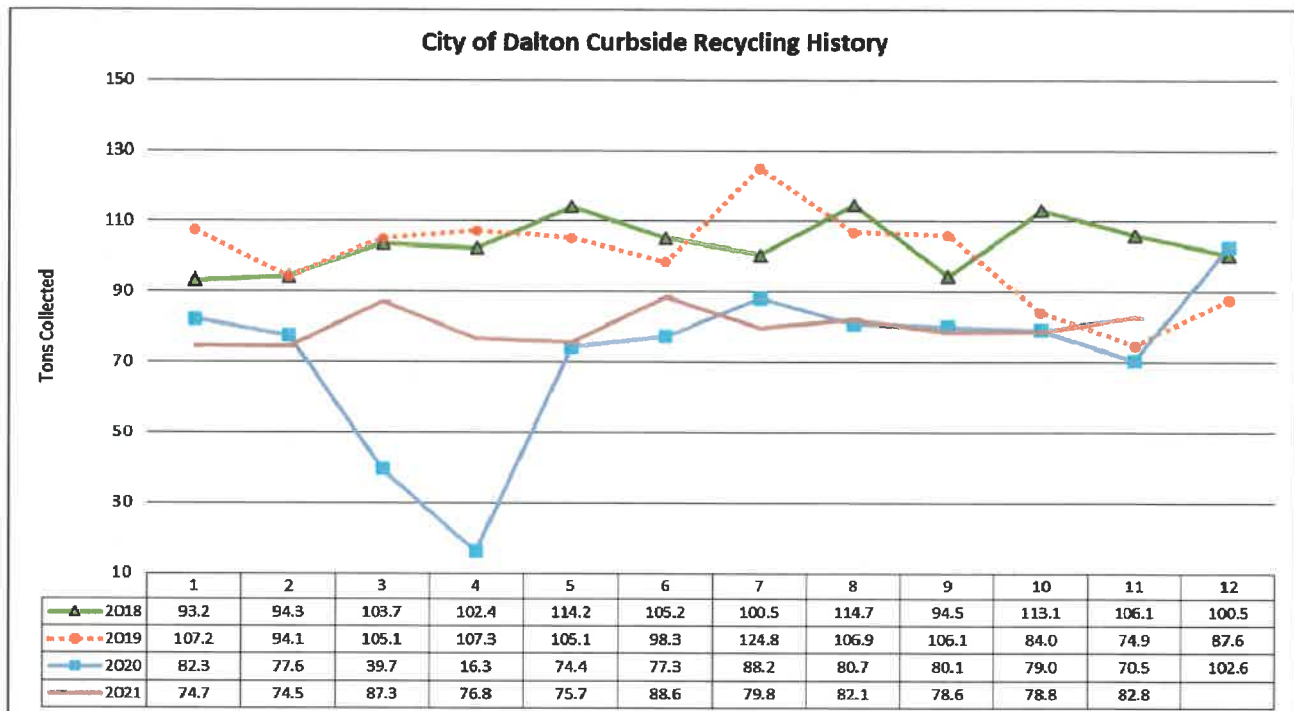


# City of Dalton Curbside Recycling Report – November 2021

Prepared by the Dalton-Whitfield Regional Solid Waste Management Authority | [www.DWSWA.org](http://www.DWSWA.org)

The City of Dalton Curbside Recycling Program collected 82.8 tons (165,600 lbs.) of recyclables in November 2021. It's a 17.4% increase compared to November 2020 when 70.5 tons were collected. 82.8 tons saves 138 cubic yards of landfill space. 804.6 tons (1,608,920 lbs.) of garbage was disposed of in November 2021 by the City of Dalton. It's an increase of

5.5% compared to 762.7 tons collected in November 2020. The waste diversion rate for November 2021 is 9.33%. The Dalton-Whitfield Solid Waste Authority has credited the City of Dalton Public Works Department \$2,484.00 for the revenue sharing of recyclables received in November 2021.





# Keep Dalton-Whitfield Beautiful invites you to

# Bring One for the Chipper!

**January 8th, 2022**

**9:00 a.m. -12:00 p.m.**

The Home Depot

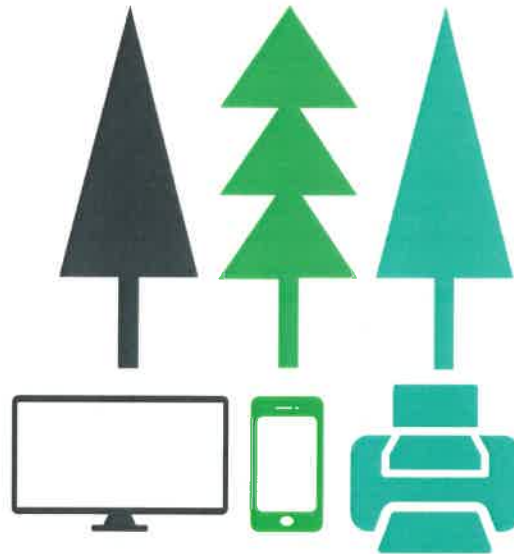
875 Shugart Rd.

Tree Drop Off

Electronics Recycling

Free Seed Packets

Call 706-278-5001 for  
details



**FREE Drop-off of Live and Undecorated Trees!**  
They will be recycled into mulch for beautification!

**FREE Drop-off of Non-Monitor Electronics for  
Recycling such as cellphones, laptops, cameras,  
and more!**

**\$10.00**  
for CRT (Cathode Ray Tube)  
Monitors and Computer  
Monitors.  
**CASH ONLY!**



For more information, visit [www.keepdaltonwhitfieldbeautiful.org](http://www.keepdaltonwhitfieldbeautiful.org)

# Litter Enforcement Training Workshop



February 10th, 2022 • 8:30 a.m. - 1:00 p.m.  
Carter's Lake Visitor Center • 1850 Carters Dam Rd.  
Chatsworth, GA

## **PRE-REGISTRATION REQUIRED**

[litterenforcementtraining2022.splashthat.com](http://litterenforcementtraining2022.splashthat.com)

3 hours of POST credit for certified law enforcement officers upon completion in the subjects of Environmental Law Enforcement, Tactics, and Solutions.

During this free workshop, learn how to make your community safer by enforcing Georgia's Comprehensive Litter Prevention and Abatement Act.

**CONVENIENCE CENTERS -- VOLUNTARY DROP-OFF RECYCLING  
2021**

	January	February	March	QTR - 1	April	May	June	QTR - 2	July	August	September	QTR - 3	October	November
<b>McGaughey Chapel</b>														
Waste	217.23	185.27	256.87	659.37	221.57	214.89	222.40	658.86	234.78	212.97	191.59	639.34	202.31	199.48
Recycle	15.33	8.22	16.24	39.79	12.51	14.39	11.04	37.94	15.90	9.61	15.52	41.03	9.45	14.73
Target Recycle	0.17	0.14	0.15	0.46	0.16	0.18	0.14	0.48	0.17	0.15	0.15	0.47	0.18	
Total Recycled	15.50	8.36	16.39	40.25	12.67	14.57	11.18	38.42	16.07	9.76	15.67	41.50	9.63	14.73
% RECYCLED	6.66%	4.32%	6.00%	5.75%	5.41%	6.35%	4.79%	5.51%	6.41%	4.38%	7.56%	6.09%	4.54%	6.88%
<b>MLK</b>														
Waste	356.43	315.78	396.00	1,068.21	368.81	359.31	397.97	1,126.09	374.11	359.64	349.86	1,083.61	328.02	374.84
Recycle	22.05	17.22	23.74	63.01	23.76	19.72	24.60	68.08	22.55	22.73	22.66	67.94	19.40	28.65
Target Recycle	0.17	0.15	0.18	0.49	0.17	0.17	0.15	0.49	0.17	0.18	0.14	0.48	0.17	
Total Recycled	22.22	17.37	23.92	63.50	23.93	19.89	24.75	68.57	22.72	22.91	22.80	68.42	19.57	28.65
% RECYCLED	5.87%	5.21%	5.70%	5.61%	6.09%	5.25%	5.85%	5.74%	5.72%	5.99%	6.12%	5.94%	5.63%	7.10%
<b>Old Dixie</b>														
Waste	349.82	306.55	396.07	1,052.44	454.77	518.95	514.67	1,488.39	506.33	509.53	466.71	1,482.57	506.10	507.21
Recycle	13.21	16.96	13.03	43.20	18.50	16.68	20.33	55.51	11.83	19.13	10.89	41.85	18.04	20.94
Target Recycle	0.13	0.17	0.16	0.45	0.14	0.17	0.16	0.46	0.16	0.17	0.13	0.45	0.17	
Total Recycled	13.34	17.13	13.19	43.65	18.64	16.85	20.49	55.97	11.99	19.30	11.02	42.30	18.21	20.94
% RECYCLED	3.67%	5.29%	3.22%	3.98%	3.94%	3.14%	3.83%	3.62%	2.31%	3.65%	2.31%	2.77%	3.47%	3.96%
<b>Westside</b>														
Waste	170.63	146.66	157.53	474.82	169.96	167.73	183.05	520.74	196.39	163.39	164.23	524.01	165.60	167.43
Recycle	10.54	12.08	11.15	33.77	13.68	8.89	15.86	38.43	9.41	13.09	8.55	31.05	12.76	10.38
Target Recycle	0.18	0.16	0.16	0.49	0.17	0.16	0.17	0.49	0.17	0.16	0.15	0.47	0.16	
Total Recycled	10.72	12.24	11.31	34.26	13.85	9.05	16.03	38.92	9.58	13.25	8.70	31.52	12.92	10.38
% RECYCLED	5.91%	7.70%	6.70%	6.73%	7.53%	5.12%	8.05%	6.95%	4.65%	7.50%	5.03%	5.67%	7.23%	5.84%