



# **DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY AGENDA**

**NOVEMBER 20, 2023  
4:00 PM**

**DALTON CITY HALL – MAYOR & COUNCIL CHAMBERS, 300 WAUGH STREET,  
DALTON, GEORGIA**

- I. Approval of Agenda**
- II. Public Commentary**
- III. OLD BUSINESS**
  - A. Approval of Minutes – October 16, 2023**
  - B. Approval of Executive Session Minutes – October 16, 2023**
- IV. NEW BUSINESS**
  - A. Financial & Operational Reports**
    1. Status of Accounts – October
    2. Rainfall Report
    3. DRAFT 2024 Budget (2<sup>nd</sup> Presentation)
  - B. Construction / Special Project Report**
    1. Phase 6 Cell 6 MSW Landfill Construction Update
  - C. Recycling / Other Reports**
    1. MRF Report – October
    2. Target Recycling Program Update
    3. Recovered Materials Markets
    4. School Recycling Reports – October
    5. Curbside Recycling Report – City of Dalton
    6. Conasauga River Watershed Cleanup
    7. Convenience Center Recycling
    8. Other
- V. Adjourn**

**DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY  
P.O. BOX 1205 DALTON, GA 30722-1205  
TELEPHONE 706/277-2545 FAX 706/277-2546**



## Dalton-Whitfield Regional Solid Waste Management Authority

### MINUTES FROM MEETING HELD October 16, 2023

Tyree Goodlett called the meeting to order at 4:00 p.m.

Members present – David Pennington, Tyree Goodlett, Jevin Jensen and Benny Dunn

Others present are listed below:

Henry Tharpe – Sponcler & Tharpe, Rob Estes – Estes & Walcott

Staff – Dirk Verhoeff, Seth Lassitter, Michael Foxx and Amy Hartline

#### I. **Approval of Agenda**

Members received and reviewed written copies of the October 16, 2023 agenda. The agenda was approved unanimously as follows:

**MOTION:** Pennington

**SECOND:** Dunn

#### II. **Public Commentary**

There was no public commentary.

#### III. **OLD BUSINESS**

##### A. **Approval of Minutes – September 18, 2023**

Members received and reviewed written copies of the minutes from the September 18, 2023 meeting. The minutes were approved unanimously as follows:

**MOTION:** Dunn

**SECOND:** Pennington

##### B. **Approval of Executive Session Minutes – September 18, 2023**

Members received and reviewed written copies of the minutes from the September 18, 2023 executive session meeting. The minutes were approved unanimously as follows:

**MOTION:** Pennington

**SECOND:** Dunn

#### IV. **NEW BUSINESS**

##### A. **Financial & Operational Reports**

###### 1. **Status of Accounts – September**

Dirk Verhoeff reviewed the status of accounts through September 2023. All revenues are above budget with the exception of MRF and landfill gas.

Interest income is slightly below budget. Dirk also reported that the primary operations budget is within budget.

2. **Rainfall Report**

Dirk Verhoeff reviewed the rainfall data through September 15, 2023. Dirk reported that the landfill received 16% of normal for September. October is currently 7% of normal.

3. **DRAFT 2024 Budget Presentation**

Dirk Verhoeff presented the DRAFT 2024 budget to the Board. As the budget was presented, there is a 6% increase in operational expenses including capital purchases. The increase is primarily due to an increase in salaries, benefits and supply/parts. No disposal rate increase is proposed and the revenue budget is flat compared to 2023 estimated actuals.

4. **Letter of Intent to Purchase Fleet Pick-up trucks**

Dirk Verhoeff has included the purchase of four (4) Ford F150 trucks in the 2024 capital equipment budget. In order to guarantee receipt of these vehicles in a timely manner in 2024, a letter of intent to purchase must be submitted.

Members received and reviewed an order summary for 2024 F150 trucks from Ford of Dalton. The letter of intent to purchase was approved unanimously as follows;

**MOTION:** Pennington

**SECOND:** Dunn

**B. Construction / Special Project Reports**

1. **Phase 6 Cell 6 MSW Landfill Construction Update**

Seth Lassitter gave a brief update on the landfill cell construction. Mr. Lassiter presented a photo slide-show of drainage layer installation as well as the leachate collection system.

2. **MRF Sort Line Installation Presentation**

Michael Foxx presented a photo slide-show of the newly installed Marathon elevated sort line for the MRF recycling center.

**C. Recycling / Other Reports**

The board reviewed the following reports and heard highlights from each.

1. MRF Report – September
2. Target Recycling Program Update
3. Recovered Materials Markets
4. School Recycling Reports – August & September
5. Curbside Recycling Report – City of Dalton
6. Convenience Center Recycling

**D. Enter into Executive Session – (Litigation)**

A motion was made to enter into Executive Session to discuss potential litigation on the following motion:

**MOTION:** Dunn

**SECOND:** Jensen

**E. Adjourn from Executive Session**

The Authority adjourned from their Executive Session and returned to their regular meeting on the following motion.

**MOTION:** Dunn  
**SECOND:** Jensen

**V. Adjourn from Regular Meeting**

The Authority adjourned from their regular meeting on the following motion:

The Authority adjourned unanimously.

**MOTION:** Dunn

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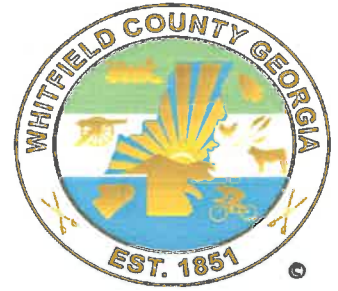
Tyree Goodlett, Chairman

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Dirk Verhoeff, Secretary/Treasurer

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Recorded & Approved



**Dalton-Whitfield Regional Solid Waste Management Authority**  
**MINUTES FROM THE EXECUTIVE SESSION HELD October 16, 2023**

The board closed the regular meeting and began the Executive Session on the following motion:

**MOTION: Dunn**  
**SECOND: Jensen**

**A. Executive Session –Litigation Update & Real Estate**

Greg Jones called the Executive Session to order.

Board Attorney Henry Tharpe made an attorney client privileged report of the status and issues related to the current litigation pending in Federal court.

Director Verhoeff discussed the potential need to purchase land.

No action was taken on the above matters and the board adjourned the Executive Session and returned to the regular meeting on the following motion:

**MOTION: Dunn**  
**SECOND: Jensen**

\_\_\_\_\_  
 Tyree Goodlett, Chairman

\_\_\_\_\_  
 Jevin Jensen

\_\_\_\_\_  
 David Pennington

\_\_\_\_\_  
 Benny Dunn

\_\_\_\_\_  
 Greg Jones

\_\_\_\_\_  
 Dirk Verhoeff, Executive Director

\_\_\_\_\_  
 Recorded & Approved

YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
<b>500001 REVENUES</b>							
500001 344200 MRF REVENUES	-300,000	-300,000	-172,058.46	-13,104.95	.00	-127,941.54	57.4%
500001 344250 RECYCLING REVENUE	-50,000	-50,000	-54,310.91	-4,270.50	.00	4,310.91	108.6%
500001 344300 LFG REVENUE	-105,000	-105,000	.00	.00	.00	-105,000.00	.0%
500001 344400 LANDFILL FEES	-8,170,000	-8,170,000	-7,600,022.53	-717,360.68	.00	-569,977.47	93.0%
500001 344450 WETLAND CREDITS	0	0	-64,152.00	.00	.00	64,152.00	100.0%
500001 361400 INTEREST INCOME	-695,500	-695,500	-495,251.12	-12,517.25	.00	-200,248.88	71.2%
500001 362000 REALIZED GAIN ON INV	0	0	54,267.60	.00	.00	-54,267.60	100.0%*
500001 363200 RENTAL INCOME	0	0	-11,700.00	.00	.00	11,700.00	100.0%
500001 389000 MISCELLANEOUS REVENUE	-20,000	-20,000	-23,030.98	-350.00	.00	3,030.98	115.2%
500001 392200 PROPERTY SALE (PF)	0	0	-8,393.00	.00	.00	8,393.00	100.0%
TOTAL REVENUES	-9,340,500	-9,340,500	-8,374,651.40	-747,603.38	.00	-965,848.60	89.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>504210 LANDFILL DEVELOPMENT</b>								
504210	000610	ENGINEERING	250,000	250,000	118,974.00	17,686.53	.00	131,026.00 47.6%*
504210	000660	CELL CONSTRUCTION	3,049,000	3,049,000	1,580,762.92	.00	.00	1,468,237.08 51.8%*
504210	000690	CONSTRUCTION QA/QC	215,000	365,000	360,958.05	52,234.68	.00	4,041.95 98.9%*
504210	000760	MATERIALS/CONTRACTS	200,000	200,000	187,082.09	187,082.09	.00	12,917.91 93.5%*
504210	000790	LEACHATE PRE-TREATME	40,900	40,900	38,041.80	.00	.00	2,858.20 93.0%*
504210	001100	UNDERDRAINING	350,000	200,000	.00	.00	.00	200,000.00 .0%*
504210	521210	PROFESSIONAL - LEGAL	2,000	2,000	.00	.00	.00	2,000.00 .0%
504210	579000	CONTINGENCY	10,000	10,000	.00	.00	.00	10,000.00 .0%
TOTAL LANDFILL DEVELOPMENT			4,116,900	4,116,900	2,285,818.86	257,003.30	.00	1,831,081.14 55.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>504240 LANDFILL OPERATION</b>								
504240	000120	SAFETY PROGRAMS	15,000	15,000	8,801.57	435.00	.00	6,198.43 58.7%*
504240	000190	REGULAR AUDIT	40,000	40,000	37,050.00	2,200.00	.00	2,950.00 92.6%*
504240	000205	DALTON ALLOCATION	60,703	60,703	50,585.84	5,058.58	.00	10,117.16 83.3%*
504240	000402	REPAIRS - TIRES	15,000	15,000	8,798.34	2,874.35	20.00	6,181.66 58.8%*
504240	000404	REPAIRS - LT EQUIPME	3,500	3,500	2,227.65	785.00	447.50	824.85 76.4%*
504240	000592	TIRE PURCHASES	38,000	38,000	27,025.31	9,254.81	.00	10,974.69 71.1%
504240	000594	PURCHASES - LT EQUIP	14,000	14,000	1,351.48	298.49	36.87	12,611.65 9.9%
504240	000610	ENGINEERING	50,000	50,000	47,171.75	4,678.00	.00	2,828.25 94.3%*
504240	000760	MATERIALS/CONTRACTS	250,000	250,000	159,045.84	7,095.19	5,519.20	85,434.96 65.8%*
504240	000770	BRUSH GRINDING	130,000	130,000	84,150.00	14,560.00	.00	45,850.00 64.7%*
504240	001020	COMPUTER SOFTWARE SU	2,000	2,000	.00	.00	.00	2,000.00 .0%
504240	001420	COMMISSIONS	0	0	932.50	.00	.00	-932.50 100.0%*
504240	001590	GEORGIA SUPERFUND EX	199,319	199,319	181,015.01	.00	.00	18,303.99 90.8%*
504240	001690	ENVIRONMENTAL TEST/M	65,000	65,000	27,289.55	.00	461.60	37,248.85 42.7%*
504240	001740	RECYCLING/EDUCATION	74,500	74,500	74,451.03	.00	.00	48.97 99.9%*
504240	001742	RECYCLING EDUCATION	30,000	30,000	12,996.60	558.23	494.80	16,508.60 45.0%*
504240	001750	TIRE RECYCLING	50,000	50,000	24,791.00	2,241.00	.00	25,209.00 49.6%*
504240	039990	CAPITAL OUTLAY	1,148,000	1,148,000	1,088,560.73	474,219.00	.00	59,439.27 94.8%*
504240	511100	WAGES - REGULAR	2,286,744	2,286,744	1,681,963.34	166,240.02	3,301.10	601,479.56 73.7%*
504240	511200	WAGES - PART TIME	56,065	56,065	44,435.38	4,982.57	.00	11,629.62 79.3%*
504240	511300	WAGES - OVERTIME	299,833	299,833	239,095.48	23,563.59	.00	60,737.52 79.7%*
504240	511310	WAGES - BONUS	4,500	4,500	.00	.00	.00	4,500.00 .0%
504240	512100	GROUP INSURANCE	415,000	415,000	349,722.49	34,730.34	.00	65,277.51 84.3%*
504240	512200	FICA & MEDICARE	202,162	202,162	140,294.54	13,613.66	.00	61,867.46 69.4%*
504240	512401	RETIREMENT DCP	242,357	242,357	146,155.98	14,507.56	.00	96,201.02 60.3%*
504240	512402	RETIREMENT DBP	26,749	26,749	28,240.05	2,670.28	.00	-1,491.05 105.6%*
504240	512600	UNEMPLOYMENT COMPENS	5,000	5,000	.00	.00	.00	5,000.00 .0%
504240	512700	WORKERS COMPENSATION	72,300	72,300	72,300.00	.00	.00	.00 100.0%*
504240	512900	OTHER EMPLOYEE BENEF	13,306	13,306	10,607.47	1,075.19	.00	2,698.53 79.7%*
504240	521210	PROFESSIONAL - LEGAL	116,000	116,000	43,781.50	1,802.50	.00	72,218.50 37.7%*
504240	522210	BUILDING MAINTENANCE	35,000	90,000	73,118.89	8,295.71	.00	16,881.11 81.2%
504240	522220	EQUIPMENT MAINT & RE	75,000	75,000	50,756.84	953.92	.00	24,243.16 67.7%*
504240	522320	RENTAL - EQUIPMENT	10,000	10,000	4,088.62	246.24	2,867.40	3,043.98 69.6%*
504240	523100	INSURANCE COMMERCIAL	85,000	95,000	91,738.00	.00	.00	3,262.00 96.6%*
504240	523200	COMMUNICATIONS	29,000	29,000	20,717.50	1,643.90	.00	8,282.50 71.4%*
504240	523300	ADVERTISING	3,000	3,000	2,086.73	.00	.00	913.27 69.6%*
504240	523620	CREDIT CARD & BANK F	25,000	25,000	17,408.90	1,558.17	.00	7,591.10 69.6%*
504240	531100	SUPPLIES - GENERAL	11,000	11,000	8,564.00	676.86	.00	2,436.00 77.9%*
504240	531110	SUPPLIES - OFFICE	8,810	8,810	3,253.92	257.81	.00	5,556.08 36.9%*
504240	531120	UNIFORMS	30,000	30,000	21,777.38	1,818.74	533.03	7,689.59 74.4%*



YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
504240	531140	SUPPLIES - PARTS	190,000	190,000	137,501.42	5,816.42	759.06	51,739.52	72.8%*
504240	531200	UTILITIES	95,000	95,000	63,594.08	5,313.91	.00	31,405.92	66.9%
504240	531200	360L UTILITIES	110,000	110,000	79,770.42	4,143.52	.00	30,229.58	72.5%*
504240	531250	OIL - LUBRICANTS	35,000	35,000	13,365.71	991.27	.00	21,634.29	38.2%*
504240	531270	GASOLINE	45,000	45,000	29,950.89	21.94	6,792.63	8,256.48	81.7%*
504240	531275	DIESEL	450,000	450,000	309,291.41	24,368.54	24,256.77	116,451.82	74.1%*
504240	531600	SMALL EQUIPMENT <\$5,	30,000	30,000	5,496.62	152.19	888.17	23,615.21	21.3%*
504240	531700	OTHER SUPPLIES	5,000	5,000	1,173.82	.00	22.47	3,803.71	23.9%
504240	574500	FRAUDULENT CHARGES	0	0	36.70	.00	.00	-36.70	100.0%*
504240	579000	CONTINGENCY	100,000	45,000	.00	.00	.00	45,000.00	.0%*
TOTAL LANDFILL OPERATION		7,296,848	7,306,848	5,526,532.28	843,702.50	46,400.60	1,733,915.12	76.3%	

YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>504260 METHANE GAS OPERATIONS</b>								
504260	000610	ENGINEERING	8,500	11,500	10,102.00	550.00	.00	1,398.00 87.8%*
504260	000625	TREATMENT EQUIP MAIN	20,000	20,000	4,536.21	.00	.00	15,463.79 22.7%*
504260	000690	CONSTRUCTION QA/QC	20,000	20,000	.00	.00	.00	20,000.00 .0%
504260	000760	MATERIALS/CONTRACTS	5,000	5,000	1,550.53	.00	.00	3,449.47 31.0%*
504260	522320	RENTAL - EQUIPMENT	2,000	2,000	.00	.00	.00	2,000.00 .0%
504260	523100	INSURANCE COMMERCIAL	85,000	75,000	62,354.24	.00	.00	12,645.76 83.1%*
504260	531200	UTILITIES	25,000	25,000	16,233.15	1,059.80	.00	8,766.85 64.9%*
504260	579000	CONTINGENCY	10,000	7,000	.00	.00	.00	7,000.00 .0%*
TOTAL METHANE GAS OPERATIONS			175,500	165,500	94,776.13	1,609.80	.00	70,723.87 57.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>504290 LANDFILL CLOSURE</b>								
504290	000570	SEDIMENTATION/EROSIO	5,000	5,000	.00	.00	.00	5,000.00 .0%
504290	000610	ENGINEERING	15,000	15,000	.00	.00	.00	15,000.00 .0%
504290	000880	GROUNDWATER MONITORI	45,000	45,000	24,543.20	250.00	.00	20,456.80 54.5%*
504290	001520	VEG MAINTENANCE	5,000	5,000	.00	.00	.00	5,000.00 .0%
504290	001530	CAP MAINTENANCE	20,000	20,000	.00	.00	.00	20,000.00 .0%
504290	001545	METHANE - O & M	10,000	10,000	.00	.00	.00	10,000.00 .0%
504290	001560	ROAD UPKEEP/REPAIRS	20,000	20,000	.00	.00	.00	20,000.00 .0%
504290	531200	UTILITIES	5,000	5,000	1,597.00	155.00	.00	3,403.00 31.9%
TOTAL LANDFILL CLOSURE			125,000	125,000	26,140.20	405.00	.00	98,859.80 20.9%
TOTAL LANDFILL-ENTERPRISE FUND			2,373,748	2,373,748	-441,383.93	355,117.22	46,400.60	2,768,731.33 -16.6%
TOTAL REVENUES			-9,340,500	-9,340,500	-8,374,651.40	-747,603.38	.00	-965,848.60
TOTAL EXPENSES			11,714,248	11,714,248	7,933,267.47	1,102,720.60	46,400.60	3,734,579.93

Monthly Rainfall 2022  
Old Dixie Hwy MSWL

Date	January	February	March	April	May	June	July	August	September	October	November	December
1	0.01	0.02		0.27			0.49					
2	0.02	0.96	0.72			0.02	0.56					
3	1.07	0.01	0.77	0.05			0.01	0.44				
4	1.08					0.03		0.01				
5					0.05		1.37					
6					0.18			0.64		0.05		
7				1.76	0.62			0.25				
8	0.65	0.09		1.44								
9		0.06	0.04				0.25	0.53				
10			0.17				0.39	0.36			0.05	
11		0.18	0.08			0.15		0.15			0.17	
12	0.71	0.53	1.18			0.42		0.16	0.17	0.19		
13				0.08				0.87	0.01	0.02		
14				0.33		0.09		0.03		0.02		
15		0.02			0.05	0.11		0.24				
16		0.61	0.34	0.15	0.19				0.62			
17	0.47	1.01			0.69		0.54					
18	0.01						1.74					
19	0.16					0.61	0.04					
20					0.16	0.01				0.06		
21						2.20						
22	0.45		0.58	0.47		0.77						
23	0.01	0.01			0.01	0.01						
24		0.14										
25	1.19	0.25	0.87			1.01						
26		0.01	0.06	0.87								
27		0.02		1.72								
28				0.01				0.05				
29	0.27							0.74				
30	0.28			0.11		0.51	0.01			0.02		
31	0.30											
<b>Total</b>	<b>6.68</b>	<b>3.92</b>	<b>4.81</b>	<b>7.26</b>	<b>1.95</b>	<b>5.94</b>	<b>5.40</b>	<b>4.47</b>	<b>0.80</b>	<b>0.36</b>	<b>0.22</b>	<b>0.00</b>
<i>Normal</i>	5.86	4.93	6.34	4.30	4.28	4.38	4.76	3.65	5.00	3.31	4.79	4.92
<b>% of Normal</b>	<b>114%</b>	<b>80%</b>	<b>76%</b>	<b>169%</b>	<b>46%</b>	<b>136%</b>	<b>113%</b>	<b>122%</b>	<b>16%</b>	<b>11%</b>	<b>5%</b>	<b>0%</b>
<b>YTD</b>	<b>6.68</b>	<b>10.60</b>	<b>15.41</b>	<b>22.67</b>	<b>24.62</b>	<b>30.56</b>	<b>35.96</b>	<b>40.43</b>	<b>41.23</b>	<b>41.59</b>	<b>41.81</b>	<b>41.81</b>
<i>YTD Normal</i>	5.86	10.79	17.13	21.43	25.71	30.09	34.85	38.50	43.50	46.81	51.60	56.52
<b>% of Normal</b>	<b>114%</b>	<b>98%</b>	<b>90%</b>	<b>106%</b>	<b>96%</b>	<b>102%</b>	<b>103%</b>	<b>105%</b>	<b>95%</b>	<b>89%</b>	<b>81%</b>	<b>74%</b>

**Budget Inputs**

**Disposal Fees (Revenue)**

Year	Estimated Tons	Average Rate	Estimated Revenue	Actual Total	EPD Surcharge 2023 1/1/23 - 10/31/23	Tons	Rate	Fee
2015	160,000	\$ 29.62	\$ 4,739,200.00			181,789	\$ 0.75	
2016	180,000	\$ 29.50	\$ 5,310,000.00					
2017	190,000	\$ 30.40	\$ 5,776,000.00					
2018	200,000	\$ 28.35	\$ 5,670,000.00					
2019	210,000		\$ 6,364,400.00					
2020	240,000	\$ 31.00	\$ 7,440,000.00					
2021	250,000	\$ 32.00	\$ 8,000,000.00					
2022	250,000	\$ 31.00	\$ 7,750,000.00					
2023	215,000	\$ 38.00	\$ 8,170,000.00					
2024	215,000	\$ 41.81	\$ 8,989,150.00					

				Actual	10/31/2023			
				Actual Total	181,789	\$ 41.81	\$ 7,600,022.53	
				Forecast Total	218,147	\$ 41.81	\$ 9,120,027.04	
				EPD Air Fees			\$ 7,500.00	
							\$ 171,110.10	

**Capital Equipment**

Estimate      Notes

ALJON 525 Compactor	\$	909,889.00	includes trade-in \$90k
F150 Trucks x 4	\$ 47,000.00	\$ 188,000.00	Ford of Dalton
Glass Container	\$	13,000.00	Wastequip
Scalehouse Generator	\$	10,000.00	System Concepts Plus
Litter Fence	8 units	\$ 65,000.00	BULL (\$61,740 ea.)
	\$	1,185,889.00	
<b>Engineering (Development)</b>			
Balefill Expansion	\$	35,000.00	421-0610 (D&O Plan, Construction Documents, EPD Submittals, etc.)
Scalehouse/Entrance Design	\$	30,000.00	ACC
P6 Expansion	\$	236,000.00	ACC (Public Meetings, USACE Permitting, Site Suitability)
	\$	301,000.00	

DWRSWMA Summary of Revenues

Through

31-Oct

Description	BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	% Change
Landfill Fees	\$ 8,170,000	\$ 7,600,023	\$ 9,120,027	\$ 8,989,150	10%
Recycling Revenue (Scrap Metal)	\$ 50,000	\$ 54,311	\$ 65,173	\$ 50,000	0%
MRF Revenue	\$ 300,000	\$ 172,058	\$ 206,470	\$ 200,000	-33%
Miscellaneous Revenues	\$ 20,000	\$ 23,031	\$ 27,637	\$ 20,000	0%
LFG Revenues	\$ 105,000	\$ -	\$ -	\$ 300,000	186%
Interest Revenues	\$ 695,000	\$ 495,251	\$ 594,301	\$ 892,000	28%
<b>TOTAL REVENUE less other financing sources</b>	<b>\$ 9,340,000</b>	<b>\$ 8,344,674</b>	<b>\$ 10,013,609</b>	<b>\$ 10,451,150</b>	<b>11.9%</b>

Change 2023 to 2024 Revenues

\$ 1,111,150 Budget

Change 2023 Est. Actuals to 2024 Revenues

\$ 437,541 Actuals

DWRSWMA Summary of Expenditures

Description	BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	% Change
Landfill Operations	\$ 6,113,347	\$4,480,444	\$ 5,376,533	\$ 6,403,261	5%
LFG Operations	\$ 124,980	\$94,776	\$ 113,731	\$ 124,980	0%
Capital Equipment	\$ 1,239,500	\$1,088,561	\$ 1,239,500	\$ 1,185,889	-4%
Escrow - Develop/Closure/Post Closure/Equip.	\$ 1,862,173	\$ 2,680,893	\$ 3,283,844	\$ 2,737,020	47%
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,340,000</b>	<b>\$ 8,344,674</b>	<b>\$ 10,013,609</b>	<b>\$ 10,451,150</b>	<b>11.9%</b>

Summary of Expenditures

10/31/2023

METHANE GAS OPERATIONS	DESCRIPTION	*BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	2023 BUDGET VS 2024 BUDGET	% CHANGE
<b>426</b>							
000610	ENGINEERING	8,500	10,102	12,122	12,000	3,500	41%
000625	TREATMENT EQUIP MAINT	20,000	4,536	5,443	15,000	(5,000)	0%
000690	CONSTRUCTION QA/QC	20,000	0	0	5,000	(15,000)	-75%
000760	MATERIALS/CONTRACTS	5,000	1,551	1,861	5,000	0	0%
522320	RENTAL - EQUIPMENT	2,000	0	0	2,000	0	0%
523100	INSURANCE COMMERCIAL	75,000	62,354	62,354	85,000	10,000	13%
531200	UTILITIES	25,000	16,233	19,480	78,000	53,000	212%
579000	CONTINGENCY	10,000	0	0	10,000	0	0%
		<b>165,500</b>	<b>94,776</b>	<b>101,261</b>	<b>212,000</b>	<b>46,500</b>	<b>28%</b>

Summary of Expenditures

Through Oct-23

LANDFILL OPERATIONS	DESCRIPTION	*BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	2023 BUDGET VS 2024 BUDGET	% CHANGE
424							
000120	SAFETY PROGRAMS/TRAINING	15,000	8,802	10,562	15,000	0	0%
000190	REGULAR AUDIT	40,000	37,050	37,050	40,000	0	0%
000205	DALTON ALLOCATION	60,703	50,586	60,703	66,462	5,759	9%
000402	REPAIRS - TIRES	15,000	8,798	10,558	15,000	0	0%
000404	REPAIRS - LT EQUIPMENT	3,000	2,228	2,673	3,000	0	0%
000592	TIRE PURCHASES	38,000	27,025	32,430	38,000	0	0%
000594	PURCHASES - LT EQUIP PARTS	14,000	1,351	1,622	14,000	0	0%
000610	ENGINEERING	50,000	47,172	56,606	50,000	0	0%
000760	MATERIALS/CONTRACTS	250,000	159,046	190,855	250,000	0	0%
000770	BRUSH GRINDING	130,000	84,150	100,980	130,000	0	0%
001020	COMPUTER SOFTWARE SUPPORT	2,000	0	0	2,000	0	0%
001590	GEORGIA SUPERFUND EXPENSE	199,319	181,015	181,015	172,000	(27,319)	-14%
001690	ENVIRONMENTAL TEST/MAINTENANCE	65,000	27,290	32,747	65,000	0	0%
001740	RECYCLING/MRF	74,500	74,451	89,341	74,500	0	0%
001742	RECYCLING EDUCATION	30,000	12,997	15,596	30,000	0	0%
001750	TIRE RECYCLING	50,000	24,791	29,749	50,000	0	0%
039990	CAPITAL OUTLAY	1,148,000	1,088,561	1,148,000	1,185,889	37,889	3%
511100	WAGES - REGULAR	2,286,744	1,681,963	2,018,356	2,295,250	8,507	0%
511200	WAGES - PART TIME	56,065	44,435	53,322	65,858	9,793	17%
511300	WAGES - OVERTIME	299,833	239,095	286,915	307,088	7,255	2%
511310	WAGES - BONUS	4,500	0	0	4,500	0	0%
512100	GROUP INSURANCE	415,000	349,722	419,667	456,720	41,720	10%
512200	FICA & MEDICARE	202,162	140,295	168,353	199,984	(2,178)	-1%
512401	RETIREMENT DCP	242,357	146,156	175,387	236,583	(5,773)	-2%
512402	RETIREMENT DBP	26,749	28,240	33,888	126,992	100,243	375%
512600	UNEMPLOYMENT COMPENSATION	5,000	0	0	5,000	0	0%
512700	WORKERS COMPENSATION	72,300	72,300	72,300	72,300	0	0%
512900	OTHER EMPLOYEE BENEFITS	13,306	10,607	12,729	14,023	717	5%
521210	PROFESSIONAL - LEGAL	116,000	43,782	52,538	116,000	0	0%
522210	BUILDING MAINTENANCE	35,000	73,119	87,743	35,000	0	0%
522220	EQUIPMENT MAINT & REPAIRS	75,000	50,757	60,908	75,000	0	0%
522320	RENTAL - EQUIPMENT	10,000	4,089	4,906	10,000	0	0%
523100	INSURANCE COMMERCIAL	95,000	91,738	91,738	95,000	0	0%
523200	COMMUNICATIONS	29,000	20,718	24,861	29,000	0	0%
523300	ADVERTISING	3,000	2,087	2,504	3,000	0	0%
523620	CREDIT CARD & BANK FEES	25,000	15,851	19,021	20,000	(5,000)	-20%
523640	VEHICLE IMPACT FEE	0	0	0	0	0	0%
531100	SUPPLIES - GENERAL	11,000	8,564	10,277	11,000	0	0%
531110	SUPPLIES - OFFICE	8,810	3,254	3,905	5,000	(3,810)	-43%
531120	UNIFORMS	30,000	21,777	26,133	30,000	0	0%
531140	SUPPLIES - PARTS	190,000	137,501	165,002	325,000	135,000	71%
531200	UTILITIES	95,000	63,594	76,313	95,000	0	0%
531200	UTILITIES - Wastewater	110,000	79,770	95,725	110,000	0	0%
531250	OIL - LUBRICANT	35,000	13,366	16,039	35,000	0	0%
531270	GASOLINE	45,000	29,951	35,941	45,000	0	0%
531275	DIESEL	450,000	309,291	371,150	450,000	0	0%
531600	SMALL EQUIPMENT <\$5,000	30,000	5,497	6,596	10,000	(20,000)	-67%
531700	OTHER SUPPLIES	5,000	1,174	1,409	5,000	0	0%
579000	CONTINGENCY	55,000	45,000	45,000	100,000	45,000	82%
		<b>7,261,347</b>	<b>5,569,005</b>	<b>6,439,112</b>	<b>7,589,150</b>	<b>327,803</b>	<b>5%</b>
	MINUS CAPITAL OUTLAY	6,113,347	4,480,444	5,291,112	6,403,261		5%

\*Revised



Summary of Expenditures

10/31/2023

LANDFILL DEVELOPMENT	DESCRIPTION	*BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	2023 BUDGET VS 2024 BUDGET	% CHANGE
421							
000610	ENGINEERING	250,000	118,974	158,632	301,000	51,000	20%
000660	CELL CONSTRUCTION	3,049,000	1,580,763	2,107,684	0	(3,049,000)	-100%
000690	CONSTRUCTION QA/QC	365,000	360,958	431,000	0	(365,000)	-100%
000760	MATERIALS/CONTRACTS	200,000	187,082	249,443	0	(200,000)	-100%
000790	LEACHATE PRE-TREATMENT	40,900	38,042	50,722	0	(40,900)	-100%
001100	UNDERDRAINING	350,000	150,000	200,000	350,000	0	0%
521210	PROFESSIONAL - LEGAL	2,000	0	0	2,000	0	0%
541100	SITES (15.57 acres)		0	0	200,000		
579000	CONTINGENCY	10,000	0	0	10,000	0	0%
		4,266,900	2,435,819	3,197,481	863,000	(3,603,900)	-80%

\*Revised

Summary of Expenditures

10/31/2023

POST CLOSURE	DESCRIPTION	*BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	2023 BUDGET VS 2024 BUDGET	% CHANGE
429							
000570	SEDIMENTATION/EROSION CONTROL	5,000	0	0	5,000	0	0%
000610	ENGINEERING	15,000	0	0	15,000	0	0%
000880	GROUNDWATER MONITORING	45,000	24,543	32,724	45,000	0	0%
001520	VEG MAINTENANCE	5,000	0	0	5,000	0	0%
001530	CAP MAINTENANCE	20,000	0	0	20,000	0	0%
001545	METHANE - O & M	10,000	0	0	10,000	0	0%
001560	ROAD UPKEEP/REPAIRS	20,000	0	0	20,000	0	0%
531200	UTILITIES	5,000	1,597	2,129	5,000	0	0%
		125,000	26,140	34,853	125,000	0	0%

**Material Recovery Facility  
Monthly Revenues / Expenditures  
October-23**

<b><u>MRF Revenues</u></b>		Loads					
User Fees	359	1849.03 tons	\$	98,066.25			
OCC	7	151.27 tons	\$	15,883.35			
Mixed Paper	1	21.94 tons	\$	987.30			
Aluminum	0	0.00 tons	\$	-			
Bi-metal	0	0.00 tons	\$	-			
Glass	0	0.00 tons	\$	-			
#1 PET	0	0.00 tons	\$	-			
HDPE	2	42.00 tons	\$	10,578.00			
PP Carpet	0	0.00 tons	\$	-	Sale Loads	10	
N 6 Carpet	0	0.00 tons	\$	-	Sale Tons	215.21	
N 66 Carpet	0	0.00 tons	\$	-	Sale Dollars	\$ 27,448.65	
Carpet Pad / Cusl	0	0.00 tons	\$	-			
Mixed Carpet/Roll	0	0.00 tons	\$	-			
Mixed Plastic 1-7	0	0.00 tons	\$	-			
Contract Bales	0	0.00 tons	\$	-			
				<b>Revenues \$ 125,514.90</b>			

<b><u>MRF Expenses</u></b>							
<b>Labor</b>	Wages & Benefits		\$	46,353.17			
	Temp Labor		\$	13,459.93			
					Labor	\$	59,813.10
<b>Fixed</b>	Electric		\$	2,370.66			
	Security System		\$	56.67			
	Propane		\$	469.28			
	Insurance - Average		\$	153.50			
	Water		\$	313.81			
	Telephone		\$	224.68			
	Cell		\$	40.00			
					Fixed	\$	3,628.60
<b>City Curbside</b>	Revenue Sharing	72	52.79 tons @	\$	30.00 ton	Curbside	\$ 1,583.70
<b>Supplies</b>	Baling Wire		331 Bales @	\$	4.00 bale		\$ 1,324.00
	<i>Supplies</i>						\$ 249.62
<b>Recycling Pulls</b>	Internal Rolloff		54 pulls @	\$	110.00 ea		\$ 5,940.00
<b>Glass Transportation</b>			0 pulls @	\$	365.00 ea		\$ -
<b>Electronics Recycling</b>							\$ -
<b>Vehicle</b>	Fuel and Lube						\$ 2,150.00
<b>Balefill/Disposal</b>	D-W to Bale Fill	3	5.00 tons @	\$	21.75		\$ 108.75
	D-Bale (others)	0	0.00 tons @	\$	21.75		\$ -
	Residual Waste	0	0.00 tons @	\$	22.75		\$ -
	MRF--Landfill	108	1530.31 tons @	\$	22.75		\$ 34,814.55
<b>Repair/Maintenance</b>			2% of Annual Cost				\$ 502.50
	<i>Repairs/Maint</i>						\$ 2,144.73

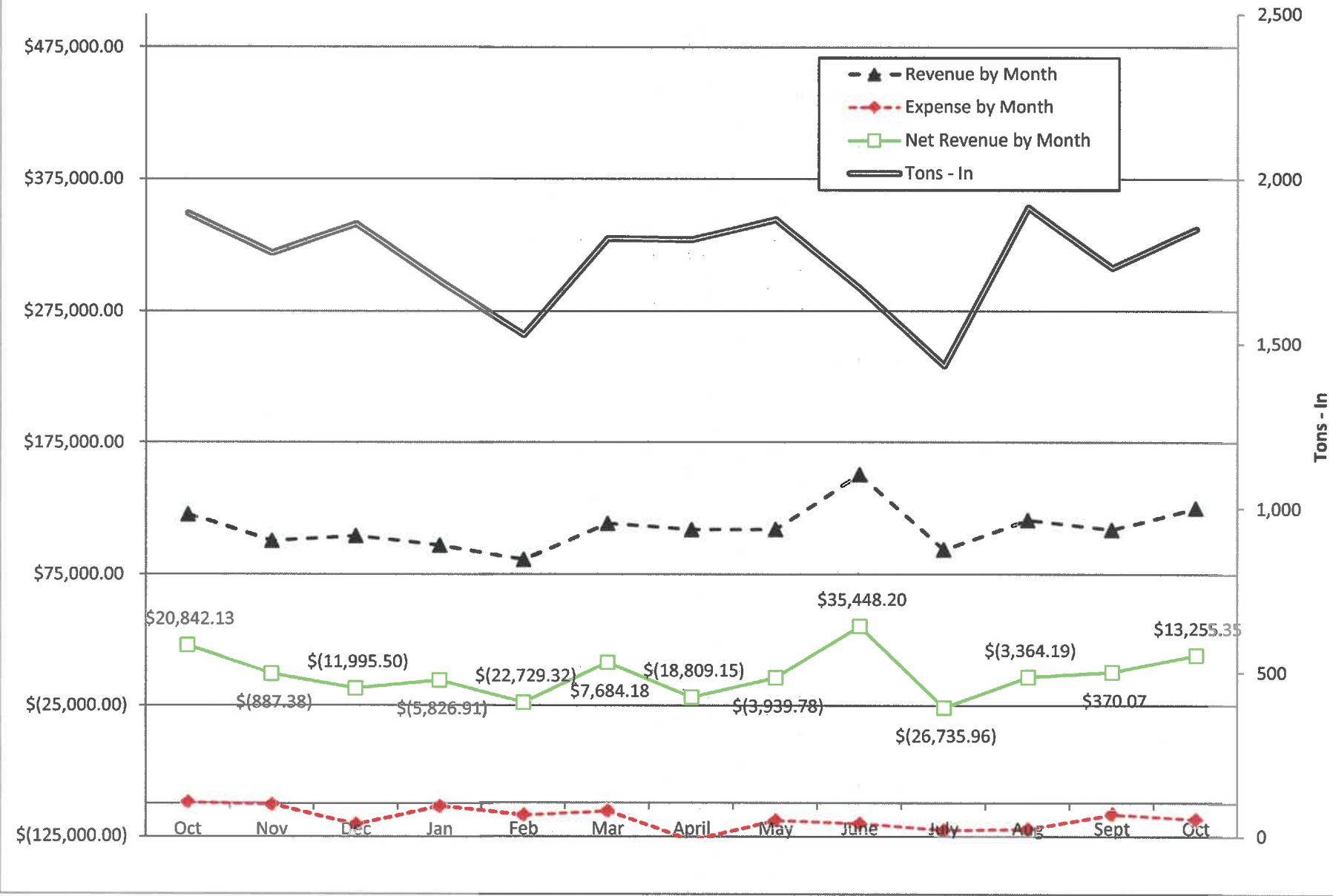
<b><u>NON Cash Expenses</u></b>	
Baler Depreciation	\$ 2,353.70
Building Depreciation	\$ 6,119.46
	\$ 8,473.16

**Expenses \$ 112,259.55**

<b>NOTES</b>	
Avoided Disposal Fees	\$ 13,803.68
Saved Airspace	501.95 cy

**Total Revenues \$ 125,514.90**  
**Total Expense \$ 112,259.55**  
**Net Revenue \$ 13,255.35**

# Materials Recovery Facility Trend Report - October 2023



Target Recycling					2023				
Commodity	Loads	Tons	Pounds	\$\$\$\$	\$ per ton	2022 \$ per ton	2021 \$ per ton	2020 \$ per ton	
January	Cardboard	34	142.94	285,880	\$6,432.30	\$45.00	\$175.00	\$ 95.00	\$ 45.00
	Mixed Paper	1	2.36	4,720	\$23.60	\$10.00	\$90.00	\$ 45.00	\$ 10.00
	PET	0	0.00	0	\$0.00	\$240.00	\$460.00	\$ 160.00	\$ 220.00
	Alum	1	1.00	2,000	\$1,400.00	\$1,400.00	\$1,720.00	\$ 1,030.00	\$ 840.00
	<b>totals</b>	<b>36</b>	<b>146.30</b>	<b>290,600</b>	<b>\$7,855.90</b>				
February	Cardboard	31	146.78	293,560	\$6,605.10	\$45.00	\$170.00	\$ 95.00	\$ 50.00
	Mixed Paper	1	4.76	9,520	\$47.60	\$10.00	\$85.00	\$ 40.00	\$ 5.00
	PET	0	0.00	0	\$0.00	\$280.00	\$460.00	\$ 190.00	\$ 240.00
	Alum	0	0.00	0	\$0.00	\$1,600.00	\$1,960.00	\$ 1,130.00	\$ 960.00
	<b>totals</b>	<b>32</b>	<b>151.54</b>	<b>303,080</b>	<b>\$6,652.70</b>				
March	Cardboard	36	150.82	301,640	\$6,786.90	\$45.00	\$165.00	\$ 100.00	\$ 60.00
	Mixed Paper	2	12.59	25,180	\$188.85	\$15.00	\$85.00	\$ 40.00	\$ 5.00
	PET	0	0.00	0	\$0.00	\$340.00	\$730.00	\$ 215.00	\$ 250.00
	Alum	1	1.62	3,240	\$2,268.00	\$1,400.00	\$1,980.00	\$ 1,280.00	\$ 760.00
	<b>totals</b>	<b>39</b>	<b>165.03</b>	<b>326,820</b>	<b>\$9,243.75</b>				
April	Cardboard	33	137.16	274,320	\$7,543.80	\$55.00	\$160.00	\$ 105.00	\$ 95.00
	Mixed Paper	0	0.00	0	\$0.00	\$20.00	\$85.00	\$ 40.00	\$ 10.00
	PET	0	0.00	0	\$0.00	\$320.00	\$980.00	\$ 300.00	\$ 200.00
	Alum	0	0.00	0	\$0.00	\$1,400.00	\$2,020.00	\$ 1,360.00	\$ 760.00
	<b>totals</b>	<b>33</b>	<b>137.16</b>	<b>274,320</b>	<b>\$7,543.80</b>				
May	Cardboard	38	162.10	324,200	\$10,536.50	\$65.00	\$155.00	\$ 110.00	\$ 135.00
	Mixed Paper	3	16.87	33,740	\$421.75	\$25.00	\$85.00	\$ 40.00	\$ 25.00
	PET	0	0.00	0	\$0.00	\$300.00	\$860.00	\$ 340.00	\$ 200.00
	Alum	1	1.62	3,240	\$2,268.00	\$1,400.00	\$1,350.00	\$ 1,360.00	\$ 760.00
	<b>totals</b>	<b>42</b>	<b>180.59</b>	<b>361,180</b>	<b>\$13,226.25</b>				
June	Cardboard	31	126.08	252,160	\$9,456.00	\$75.00	\$155.00	\$ 135.00	\$ 100.00
	Mixed Paper	2	10.14	20,280	\$304.20	\$30.00	\$85.00	\$ 65.00	\$ 25.00
	PET	0	0.00	0	\$0.00	\$200.00	\$840.00	\$ 500.00	\$ 190.00
	Alum	0	0.00	0	\$0.00	\$1,400.00	\$940.00	\$ 1,460.00	\$ 760.00
	<b>totals</b>	<b>33</b>	<b>136.22</b>	<b>272,440</b>	<b>\$9,760.20</b>				
July	Cardboard	30	121.91	243,820	\$9,143.25	\$75.00	\$165.00	\$ 155.00	\$ 80.00
	Mixed Paper	0	0.00	0	\$0.00	\$30.00	\$85.00	\$ 85.00	\$ 25.00
	PET	0	0.00	0	\$0.00	\$220.00	\$700.00	\$ 510.00	\$ 190.00
	Alum	1	0.99	1,980	\$1,188.00	\$1,200.00	\$1,300.00	\$ 1,300.00	\$ 780.00
	<b>totals</b>	<b>31</b>	<b>122.90</b>	<b>245,800</b>	<b>\$10,331.25</b>				
August	Cardboard	39	170.14	340,280	\$14,461.90	\$85.00	\$140.00	\$ 195.00	\$ 80.00
	Mixed Paper	0	0.00	0	\$0.00	\$30.00	\$55.00	\$ 110.00	\$ 25.00
	PET	0	0.00	0	\$0.00	\$165.00	\$240.00	\$ 555.00	\$ 180.00
	Alum	1	1.73	3,460	\$2,076.00	\$1,200.00	\$1,300.00	\$ 1,530.00	\$ 1,020.00
	<b>totals</b>	<b>40</b>	<b>171.87</b>	<b>343,740</b>	<b>\$16,537.90</b>				
September	Cardboard	35	129.33	258,660	\$12,286.35	\$95.00	\$95.00	\$ 205.00	\$ 80.00
	Mixed Paper	3	11.67	23,340	\$466.80	\$40.00	\$25.00	\$ 115.00	\$ 30.00
	PET	0	0.00	0	\$0.00	\$210.00	\$200.00	\$ 560.00	\$ 170.00
	Alum	0	0.00	0	\$0.00	\$1,300.00	\$1,300.00	\$ 1,670.00	\$ 980.00
	<b>totals</b>	<b>38</b>	<b>141.00</b>	<b>282,000</b>	<b>\$12,753.15</b>				
October	Cardboard	36	130.70	261,400	\$13,723.50	\$105.00	\$55.00	\$ 205.00	\$ 80.00
	Mixed Paper	3	14.07	28,140	\$633.15	\$45.00	\$10.00	\$ 115.00	\$ 35.00
	PET	0	0.00	0	\$0.00	\$0.00	\$240.00	\$ 560.00	\$ 140.00
	Alum	1	1.12	2,240	\$1,411.20	\$1,260.00	\$1,400.00	\$ 1,720.00	\$ 980.00
	<b>totals</b>	<b>40</b>	<b>145.89</b>	<b>291,780</b>	<b>\$15,767.85</b>				
November	Cardboard	0	0.00	0	\$0.00	\$0.00	\$45.00	\$ 195.00	\$ 80.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$10.00	\$ 105.00	\$ 40.00
	PET	0	0.00	0	\$0.00	\$0.00	\$190.00	\$ 495.00	\$ 160.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,400.00	\$ 1,720.00	\$ 940.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
December	Cardboard	0	0.00	0	\$0.00	\$0.00	\$45.00	\$ 180.00	\$ 90.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$10.00	\$ 95.00	\$ 45.00
	PET	0	0.00	0	\$0.00	\$0.00	\$270.00	\$ 360.00	\$ 160.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,400.00	\$ 1,580.00	\$ 1,040.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
<b>Totals</b>	<b>364</b>	<b>1498.50</b>	<b>2,991,760</b>	<b>\$109,672.75</b>					
	<b>Loads</b>	<b>Tons</b>	<b>Pounds</b>	<b>\$\$\$\$</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	
Cardboard	343	1417.96	2,835,920	\$96,975.60	Avg \$ Year \$69.00	Avg \$ Year \$127.08	Avg \$ Year \$147.92	Avg \$ Year \$81.25	
Mixed Paper	15	72.46	144,920	\$2,085.95	\$25.50	\$59.17	\$74.58	\$23.33	
PET	0	0.00	0	\$0.00	\$227.50	\$514.17	\$395.42	\$191.67	
Alum	6	8.08	16,160	\$10,611.20	\$1,356.00	\$1,505.83	\$1,428.33	\$881.67	

# October 2023

## TARGET RECYCLING AT SCHOOL MONTHLY REPORT

WWW.DWSWA.ORG  
706-278-5001

**Target Recycling**, managed by the Dalton-Whitfield Solid Waste Authority's Recycling Center in Dalton, provides collection of recyclables at no charge to local businesses and schools interested in recycling. Recycling collection saves local school districts hundreds of dollars in waste collection fees each month.

## Overall Recycling Rates Top Five Schools for October 2023

During the month of October 2023 all of the schools recycling with Target Recycling collected a total of 51,210 pounds of recyclable materials for a recycling rate of 2.5 pounds per student.

That saves approximately 435 trees! It also weighs approximately 1,249 tom turkeys! Let's "gobble up" the opportunity to recycle more this month!

School	School Pop.	Quantity (lbs)	Per-Capita (lb/student)
Learning Tree Elem. School Private	82	1,240	15.1
New Hope Elementary School	485	3,070	6.3
Cedar Ridge Elementary School	369	1,820	4.9
Cohutta Elementary School	298	1,300	4.4
Varnell Elementary School	384	1,660	4.3
<b>Total</b>	<b>1,618</b>	<b>9,090</b>	<b>5.6</b>

Recycling Rates are calculated by dividing the number of students at the school by the weight (in pounds) of the recyclables collected during a one-month period.

\* If there is an error in student population count for your school please call us to update the report at 706-278-5001.

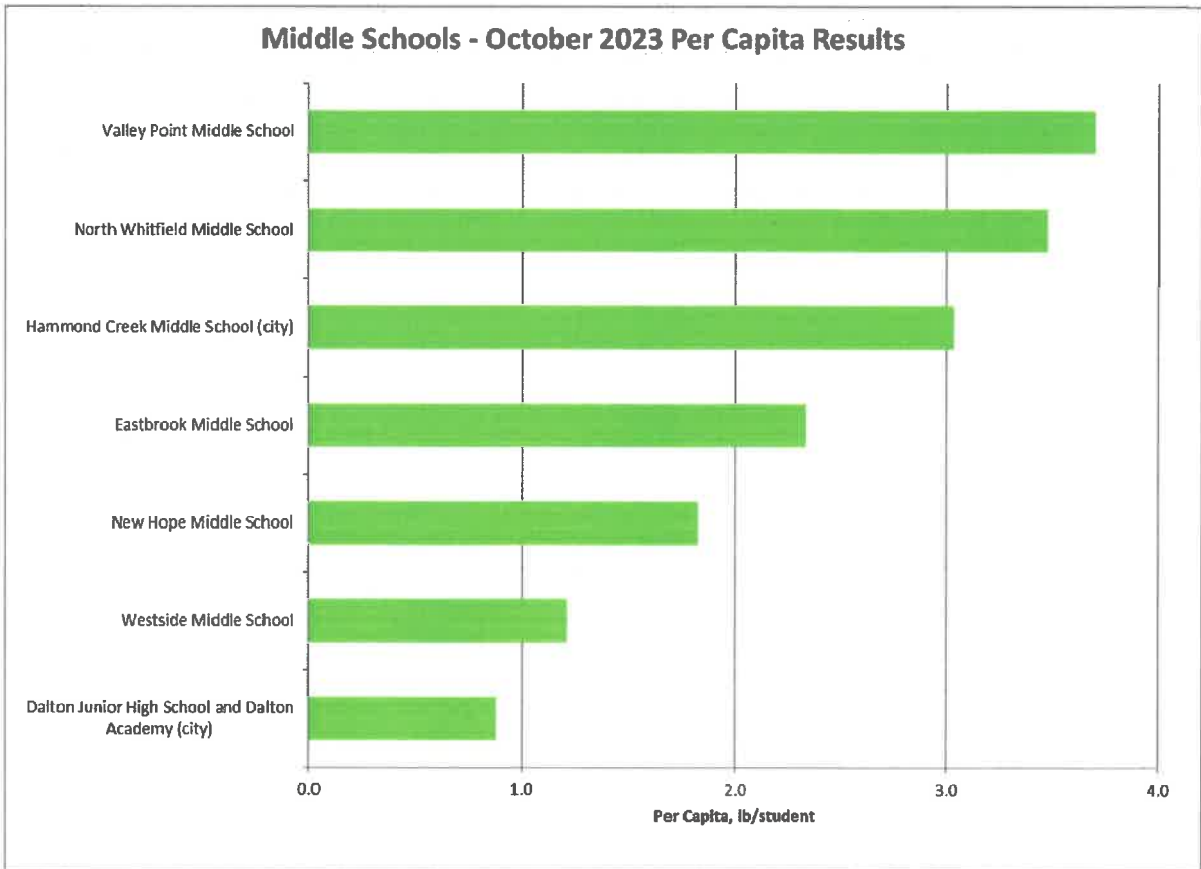
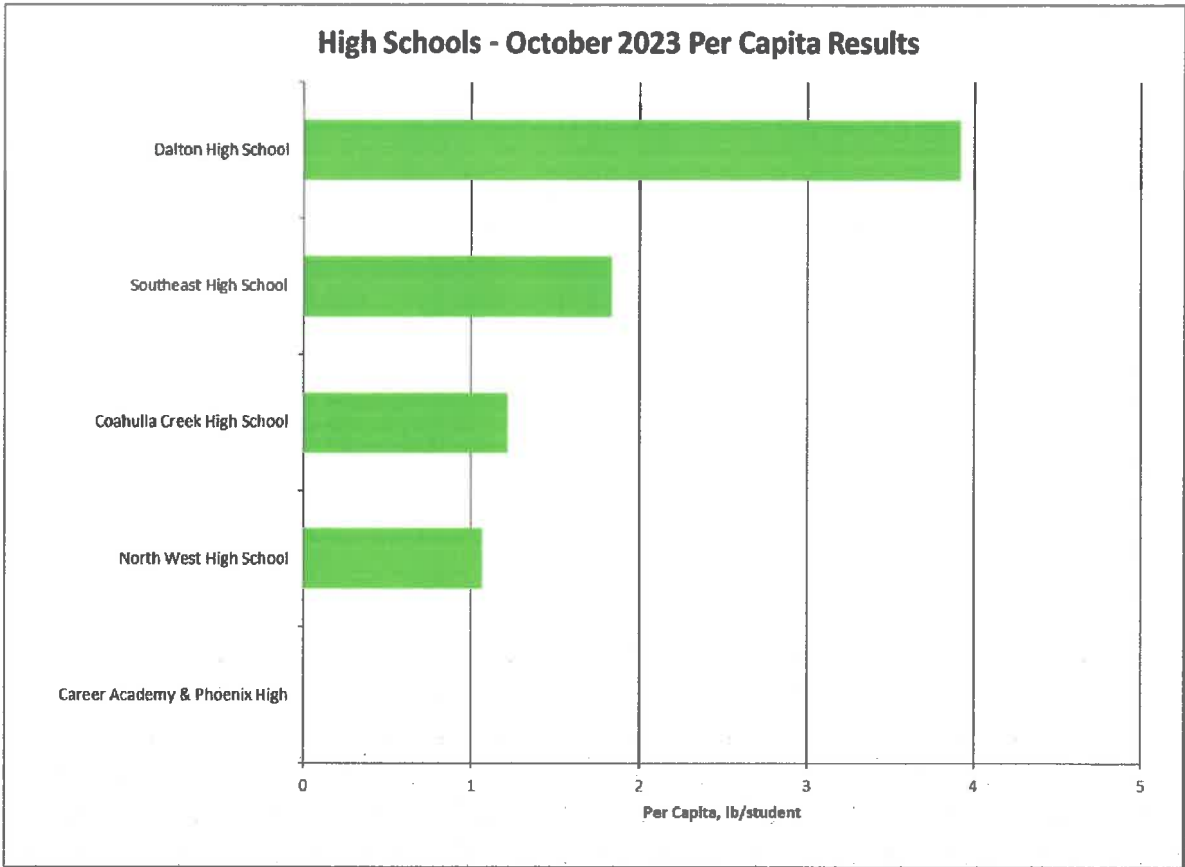
## Individual School Recycling Rates

High Schools	School Population	Total Pounds	Per-Capita (lb/student)
Career Academy & Phoenix High	780	0	0.0
North West High School	1142	1220	1.1
Coahulla Creek High School	1015	1240	1.2
Southeast High School	1524	2810	1.8
Dalton High School	1395	5480	3.9
<b>Totals</b>	<b>5,856</b>	<b>10,750</b>	<b>1.8</b>

Target Recycling at School takes the collection program a step further by providing a complimentary Environmental Education program that teaches student to be more environmentally friendly.

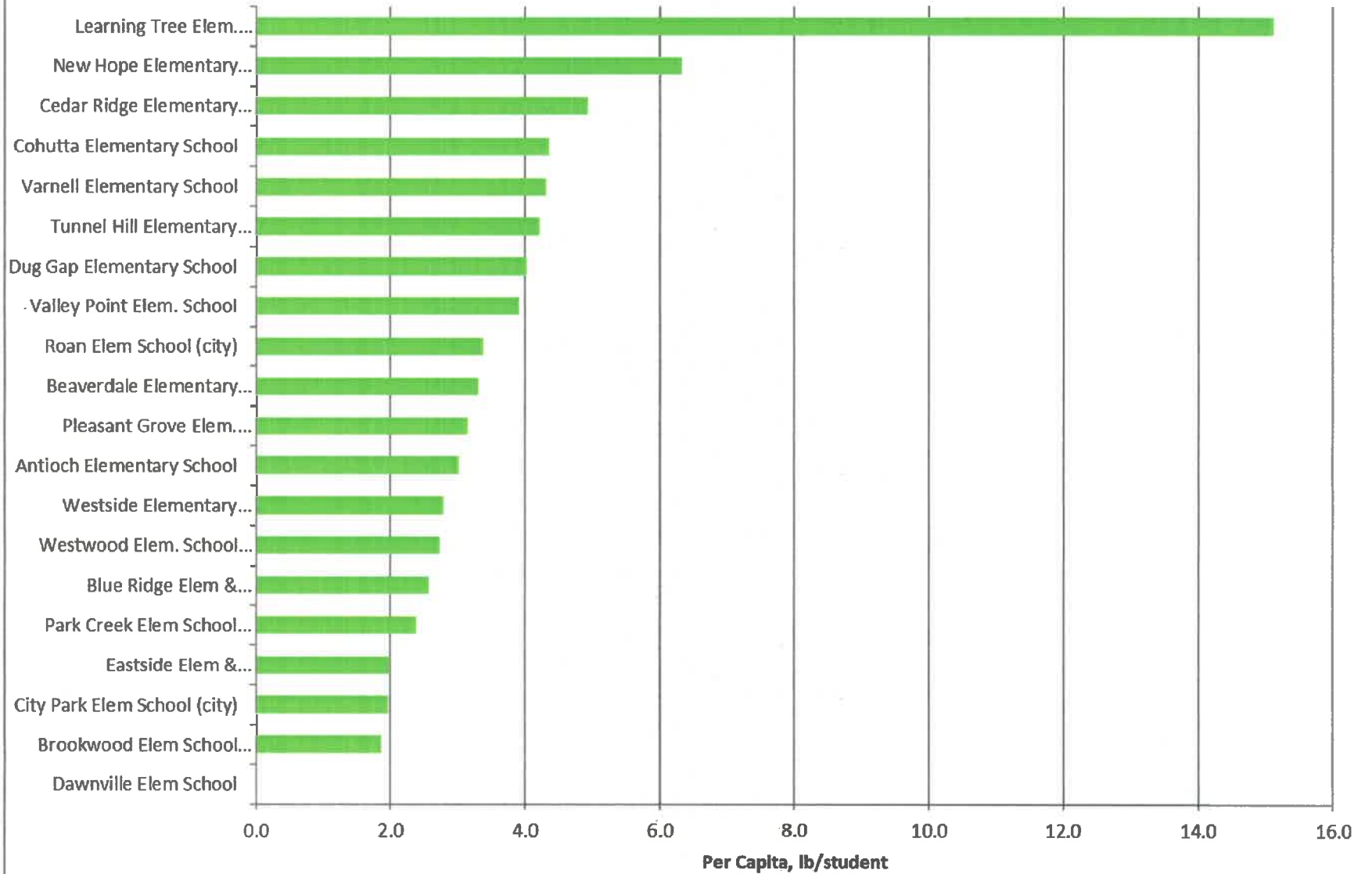
Middle Schools	School Population	Total Pounds	Per-Capita (lb/student)
Dalton Junior High School and Dalton Academy	1527	1350	0.9
Westside Middle School	1052	1280	1.2
New Hope Middle School	776	1420	1.8
Eastbrook Middle School	629	1470	2.3
Hammond Creek Middle School (city)	441	1340	3.0
North Whitfield Middle School	419	1460	3.5
Valley Point Middle School	402	1490	3.7
Christian Heritage Elem School Private	371	1400	3.8
<b>Totals</b>	<b>5,617</b>	<b>11,210</b>	<b>2.0</b>

Elementary Schools	School Population	Total Pounds	Per-Capita (lb/student)
Dawnville Elem School	423	0	0.0
Brookwood Elem School (city)	701	1310	1.9
City Park Elem School (city)	706	1390	2.0
Eastside Elem & Crossroads Academy School	586	1170	2.0
Park Creek Elem School (city)	578	1380	2.4
Blue Ridge Elem & Northstar School (city)	629	1620	2.6
Westwood Elem. School (city)	597	1630	2.7
Westside Elementary School	546	1520	2.8
Antioch Elementary School	470	1420	3.0
Pleasant Grove Elem. School	444	1400	3.2
Beaverdale Elementary School	433	1430	3.3
Roan Elem School (city)	452	1530	3.4
Valley Point Elem. School	419	1640	3.9
Dug Gap Elementary School	355	1430	4.0
Tunnel Hill Elementary School	306	1290	4.2
Varnell Elementary School	384	1660	4.3
Cohutta Elementary School	298	1300	4.4
Cedar Ridge Elementary School	369	1820	4.9
New Hope Elementary School	485	3070	6.3
Learning Tree Elem. School Private	82	1240	15.1
<b>Totals</b>	<b>9,263</b>	<b>29,250</b>	<b>3.2</b>





### Elementary Schools - October 2023 Per Capita Results

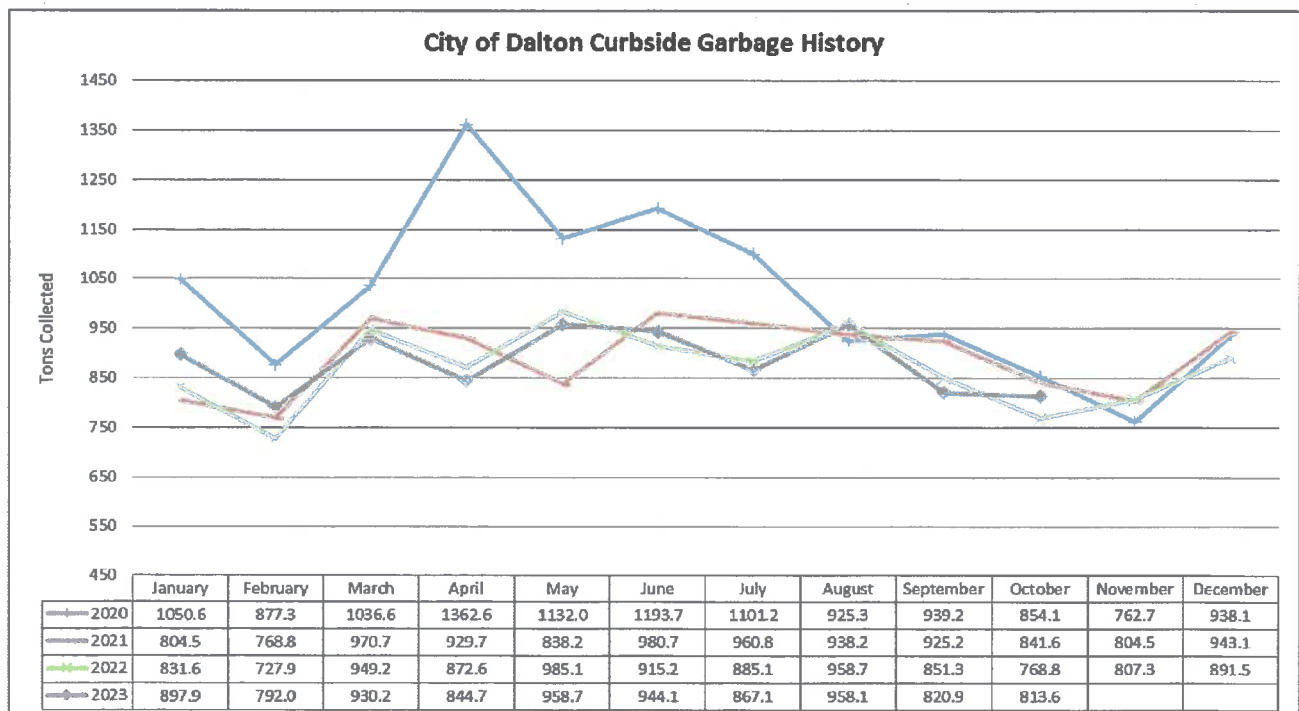
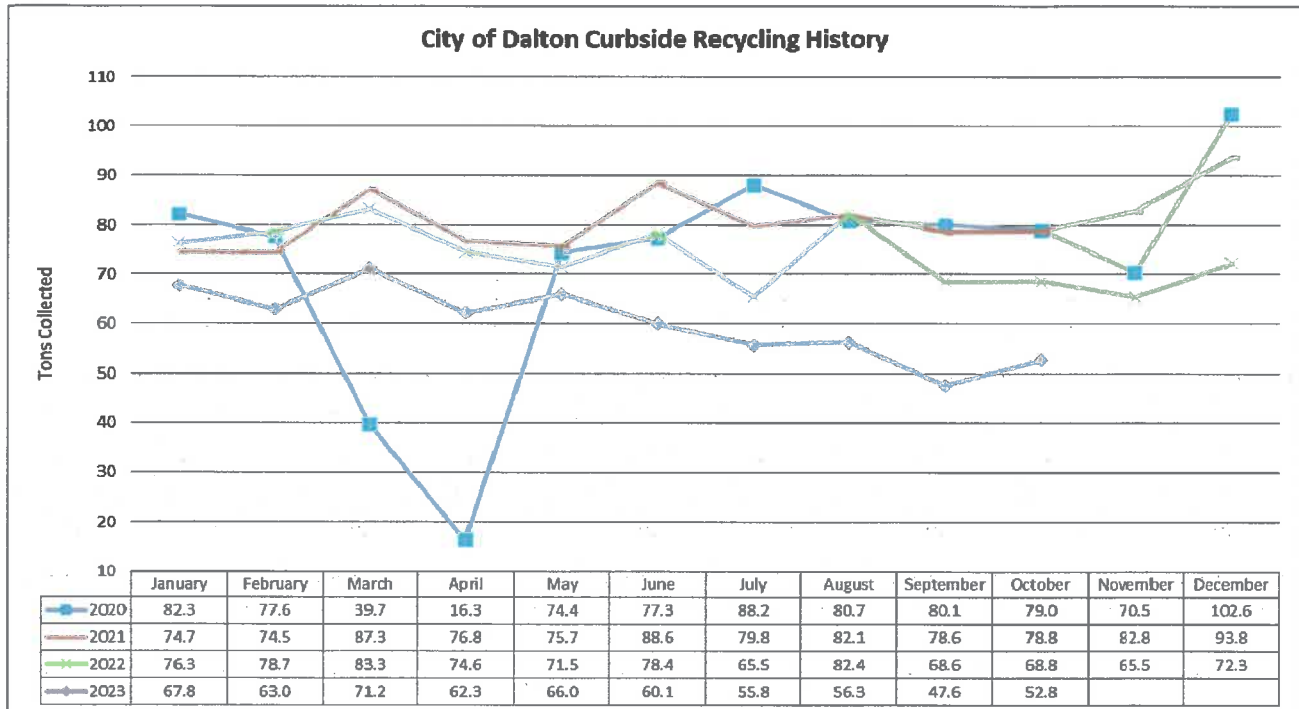


# City of Dalton Curbside Recycling Report – October 2023

Prepared by the Dalton-Whitfield Regional Solid Waste Management Authority | [www.DWSWA.org](http://www.DWSWA.org)

The City of Dalton Curbside Recycling Program collected 52.8 tons (105,580 lbs.) of recyclables in October 2023. It is a 23.2% decrease compared to October 2022 when 68.8 tons were collected. 52.8 tons saves 88 cubic yards of landfill space. 813.6 tons (1,627,220 lbs.) of garbage was disposed of in October 2023 by the City of Dalton. It is a increase of 5.8%

compared to 768.8 tons collected in October 2022. The waste diversion rate for October 2023 is 6.09%. The Dalton-Whitfield Solid Waste Authority has credited the City of Dalton Public Works Department \$1,583.70 for the revenue sharing of recyclables received in October 2023.



## 29th Annual Conasauga River Watershed Clean-Up - October 28, 2023

ID	Location	# of Volunteers	Hauler / Crew	Tires	Ibs	Tons
1	Conasauga River @ Hwy 2 Bridge	21	Whitfield Co. Public Works	7	410	0.21
2	Conasauga River @ Lower King's Bridge / Norton Bridge	20	Whitfield Co. Public Works	19	1420	0.71
3	Conasauga River @ Snorkel Hole, Cherokee NF	7			195	0.10
4	Holly Creek @ USFS Swimming Hole	12	Whitfield Co. Public Works	1	1340	0.67
5	Mill Creek tributary / Underwood Apartments, Dalton	35	Housing Authority	4	1320	0.66
6	Lakeshore Park & Al Rollins Park - Dalton	44	City of Dalton Public Works		213.15	0.11
7	Crown Creek @ Whitfield/Murray Historical Society, Dalton	3	City of Dalton Public Works		105	0.05
8	Coahulla Creek @ Prater's Mill	30	Whitfield Co. Public Works		720	0.36
9	Park Creek Elementary, Dalton	25	Whitfield Co. Public Works	2	300	0.15
10	USFS Cleanup - Chattahoochee NF	9	USFS		165	0.08
11	Dalton Rec. Center, Dalton (Mohawk Indus.)	13	City of Dalton Public Works	3	350	0.18
<b>Total</b>		<b>219</b>		<b>36</b>	<b>6538.15</b>	<b>3.27</b>

### Surprising finds:

A wading pool, mop, glasses, keys, and a bowling ball

**CONVENIENCE CENTERS -- VOLUNTARY DROP-OFF RECYCLING  
2023**

	January	February	March	QTR - 1	April	May	June	QTR - 2	July	August	September	QTR - 3	October
<b>McGaughey Chapel</b>													
Waste	194.44	144.35	183.09	521.88	173.58	216.73	212.15	602.46	209.65	186.20	194.88	590.73	193.36
Recycle	14.24	10.09	13.44	37.77	11.82	13.72	15.19	40.73	10.50	17.70	13.29	41.49	14.43
Target Recycle	0.17	0.00	0.23	0.39	0.00	0.21	0.00	0.21	0.21	0.21	0.00	0.42	0.21
Total Recycled	14.41	10.09	13.67	38.16	11.82	13.93	15.19	40.94	10.71	17.91	13.29	41.91	14.64
% RECYCLED	6.90%	6.53%	6.95%	6.81%	6.38%	6.04%	6.68%	6.36%	4.86%	8.77%	6.38%	6.62%	7.04%
<b>MLK</b>													
Waste	342.86	299.70	344.15	986.71	332.87	382.96	373.93	1,089.76	385.27	369.20	331.99	1,086.46	351.03
Recycle	24.67	22.62	30.89	78.18	32.58	32.73	32.01	97.32	26.45	30.00	26.82	83.27	31.17
Target Recycle	0.15	0.00	0.22	0.37	0.00	0.22	0.00	0.22	0.21	0.20	0.00	0.41	0.23
Total Recycled	24.82	22.62	31.11	78.55	32.58	32.95	32.01	97.54	26.66	30.20	26.82	83.68	31.40
% RECYCLED	6.75%	7.02%	8.29%	7.37%	8.92%	7.92%	7.89%	8.22%	6.47%	7.56%	7.47%	7.15%	8.21%
<b>Old Dixie</b>													
Waste	264.79	237.13	316.96	818.88	314.49	298.07	345.77	958.33	315.93	281.30	298.94	896.17	299.71
Recycle	17.06	10.31	17.53	44.90	9.89	13.14	10.01	33.04	14.45	13.40	9.36	37.21	10.63
Target Recycle	0.14	0.00	0.21	0.35	0.00	0.21	0.00	0.21	0.22	0.17	0.00	0.38	0.22
Total Recycled	17.20	10.31	17.74	45.25	9.89	13.35	10.01	33.25	14.67	13.57	9.36	37.59	10.85
% RECYCLED	6.10%	4.17%	5.30%	5.24%	3.05%	4.29%	2.81%	3.35%	4.44%	4.60%	3.04%	4.03%	3.49%
<b>Westside</b>													
Waste	186.92	152.39	167.02	506.33	163.01	179.53	179.04	521.58	173.26	175.90	147.93	497.09	162.35
Recycle	12.04	14.21	17.00	43.25	11.25	16.16	12.64	40.05	15.07	17.00	11.12	43.19	15.12
Target Recycle	0.16	0.00	0.22	0.38	0.00	0.23	0.00	0.23	0.19	0.20	0.00	0.39	0.23
Total Recycled	12.20	14.21	17.22	43.63	11.25	16.39	12.64	40.28	15.26	17.20	11.12	43.58	15.35
% RECYCLED	6.13%	8.53%	9.34%	7.93%	6.46%	8.36%	6.59%	7.17%	8.09%	8.90%	6.99%	8.06%	8.64%