

DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY AGENDA

OCTOBER 17, 2022

4:00 PM

**DALTON CITY HALL -1ST FLOOR, MAYOR & COUNCIL CHAMBERS, 300 WAUGH STREET,
DALTON, GEORGIA**

- I. Approval of Agenda**
- II. Public Commentary**

- III. OLD BUSINESS**
 - A. Approval of Minutes – September 19, 2022**

- IV. NEW BUSINESS**
 - A. Financial & Operational Reports**
 - 1. Status of Accounts – September
 - 2. Rainfall Report
 - 3. DRAFT 2023 Budget

 - B. Construction / Special Project Report**
 - 1. Cell 6 Construction Update

 - C. Recycling / Other Reports**
 - 1. MRF Report
 - 2. Target Recycling Program Update
 - 3. Recovered Materials Markets
 - 4. School Recycling Report
 - 5. Curbside Recycling Report – City of Dalton
 - 6. Convenience Center Recycling
 - 7. Conasauga River Watershed Cleanup Event
 - 8. Other

- V. Adjourn**

**DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY
P.O. BOX 1205 DALTON, GA 30722-1205
TELEPHONE 706/277-2545 FAX 706/277-2546**



Dalton-Whitfield Regional Solid Waste Management Authority

MINUTES FROM MEETING HELD September 19, 2022

Tyree Goodlett called the meeting to order at 4:00 p.m.

Members present – David Pennington, Tyree Goodlett, Jevin Jensen, Greg Jones and Benny Dunn

Others present are listed below:

Rob Estes – Estes and Walcott

Henry Tharpe – Sponcler & Tharpe

Staff – Dirk Verhoeff, Seth Lassitter, Michael Foxx and Amy Hartline

I. **Approval of Agenda**

Members received and reviewed written copies of the September 19, 2022 agenda. The agenda was approved unanimously as follows:

MOTION: Jones

SECOND: Dunn

II. **OLD BUSINESS**

A. **Approval of Minutes – August 15, 2022**

Members received and reviewed written copies of the minutes from the August 15, 2022 meeting. The minutes were approved unanimously as follows:

MOTION: Jones

SECOND: Pennington

III. **NEW BUSINESS**

A. **Financial & Operational Reports**

1. **Status of Accounts – August 2022**

Dirk Verhoeff reviewed the status of accounts for August. All revenue line items were above budget with the exception of Landfill Gas, and Miscellaneous Revenue. Dirk mentioned that revenue from the sale of carbon offsets will not occur until 2023 when the 2022 credits are verified. Dirk reviewed the primary landfill operations budget and pointed out major encumbrances for the month to be capital equipment and Equipment Maintenance and repairs due to several emission issues with trucks. A budget amendment may be necessary for this line item. In addition, utilities are over budget. Dirk also reminded the Board that the gasoline budget includes diesel, gasoline, lubes and fuel additives. Dirk informed the Board that the continuous gas analyzer located at the landfill gas collection skids has been experiencing some issues that will need to be addressed. Dirk

reminded the Board that several corrugated metal pipes at the Old Dixie Highway facility are failing and will need to be replaced. The Authority has reached out to Bartow Paving for a proposal. Northwest Georgia Paving has not returned calls for a proposal.

2. Budget Amendment #3 – Fuel and Gasoline

Members received and reviewed budget amendment #3 to increase the Gasoline, Diesel and lube budget by \$103,500 due to significant increase in fuel and oil costs. A motion was made and approved unanimously as follows:

MOTION: Dunn
SECOND: Pennington

3. Rainfall Report

Dirk Verhoeff reviewed the rainfall data through September 15, 2022. Dirk reported that we received 260% of normal rainfall in August and currently at 65% of normal for September.

4. Public Commentary Policy

A motion was made requiring the public to complete a Public Commentary Sign-In Card the day of and prior to the start of the Authority Meeting should they wish to speak at that meeting. The motion was approved unanimously as follows:

MOTION: Pennington
SECOND: Jones

B. Construction / Special Project Report

1. Cell 6 Construction Update

Dirk Verhoeff updated the Board on the updated schedule on cell construction. Dirk reported that Peed Bros. updated their schedule that delayed start date another 3 weeks due to delays at their current project in Camden County Georgia. Dirk stated that there is room for another lift should the cell construction be delayed longer. Seth Lassiter informed the Board that we have received 93% of the granite 89s aggregate. All of the drainage material in should be delivered in the next couple of weeks.

C. Recycling / Other Reports

The board reviewed the following reports and heard highlights from each.

1. MRF Report – August
2. Target Recycling Program Update
3. Recovered Materials Markets
4. School Recycling Report - August
5. Curbside Recycling Report – City of Dalton – August
6. Convenience Center Recycling

IV. Adjourn from Regular Meeting

The Authority adjourned from their regular meeting on the following motion:

MOTION: Pennington
SECOND: Jones

The Authority adjourned unanimously.

Tyree Goodlett, Chairman

Dirk Verhoeff, Secretary/Treasurer

Recorded & Approved

YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
500001 REVENUES							
500001 344200 MRF REVENUES	-350,000	0	-350,000	-417,475.96	.00	67,475.96	119.3%
500001 344250 RECYCLING REVENUE	-65,000	0	-65,000	-88,788.85	.00	23,788.85	136.6%
500001 344300 LFG REVENUE	-105,000	0	-105,000	.00	.00	-105,000.00	.0%*
500001 344400 LANDFILL FEES	-7,750,000	0	-7,750,000	-6,437,482.41	.00	-1,312,517.59	83.1%*
500001 349950 CASH (OVER) SHORT	0	0	0	-.25	.00	.25	100.0%
500001 361400 INTEREST INCOME	-38,000	0	-38,000	-126,700.40	.00	88,700.40	333.4%
500001 389000 MISCELLANEOUS REV	-20,000	0	-20,000	-16,053.81	.00	-3,946.19	80.3%*
500001 392200 PROPERTY SALE (PF	0	0	0	-787.50	.00	787.50	100.0%
TOTAL REVENUES	-8,328,000	0	-8,328,000	-7,087,289.18	.00	-1,240,710.82	85.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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504210 LANDFILL DEVELOPMENT

504210 000610	ENGINEERING	300,000	0	300,000	77,032.79	.00	222,967.21	25.7%
504210 000660	CELL CONSTRUCTION	2,020,000	1,465,000	3,485,000	.00	.00	3,485,000.00	.0%
504210 000690	CONSTRUCTION QA/Q	250,000	0	250,000	20,619.35	.00	229,380.65	8.2%
504210 000760	MATERIALS/CONTRAC	1,500,000	0	1,500,000	1,208,334.38	73,609.18	218,056.44	85.5%
504210 000790	LEACHATE PRE-TREA	55,000	0	55,000	9,393.25	.00	45,606.75	17.1%
504210 001100	UNDERDRAINING	5,000	0	5,000	.00	.00	5,000.00	.0%
504210 001110	CLEARING/GRUBBING	5,000	0	5,000	.00	.00	5,000.00	.0%
504210 521210	PROFESSIONAL - LE	2,000	0	2,000	50.00	.00	1,950.00	2.5%
504210 522210	BUILDING REPAIRS	375,000	0	375,000	.00	.00	375,000.00	.0%
504210 579000	CONTINGENCY	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL LANDFILL DEVELOPMENT		4,522,000	1,465,000	5,987,000	1,315,429.77	73,609.18	4,597,961.05	23.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL

504240 LANDFILL OPERATION

504240 000120 SAFETY PROGRAMS	18,000	0	18,000	5,871.71	.00	12,128.29	32.6%
504240 000190 REGULAR AUDIT	40,000	0	40,000	34,400.00	.00	5,600.00	86.0%
504240 000205 DALTON ALLOCATION	56,578	0	56,578	42,433.00	.00	14,145.00	75.0%
504240 000402 REPAIRS - TIRES	15,000	0	15,000	8,520.24	1,165.59	5,314.17	64.6%
504240 000404 REPAIRS - LT EQUI	3,000	0	3,000	2,507.03	.00	492.97	83.6%
504240 000592 TIRE PURCHASES	38,000	0	38,000	23,221.64	4,436.35	10,342.01	72.8%
504240 000594 PURCHASES - LT EQ	14,165	0	14,165	2,766.70	.00	11,398.30	19.5%
504240 000610 ENGINEERING	105,000	0	105,000	28,064.17	.00	76,935.83	26.7%
504240 000760 MATERIALS/CONTRAC	200,000	0	200,000	155,507.07	1,676.75	42,816.18	78.6%
504240 000770 BRUSH GRINDING	120,000	0	120,000	83,200.00	.00	36,800.00	69.3%
504240 000780 INMATE CONTRACTS	100,000	0	100,000	71,290.64	578.00	28,131.36	71.9%
504240 001020 COMPUTER SOFTWARE	2,000	0	2,000	.00	.00	2,000.00	.0%
504240 001590 GEORGIA SUPERFUND	202,589	0	202,589	199,827.96	.00	2,761.04	98.6%
504240 001690 ENVIRONMENTAL TES	65,000	0	65,000	22,001.03	.00	42,998.97	33.8%
504240 001740 RECYCLING/EDUCATI	74,500	0	74,500	13,224.30	9,006.52	52,269.18	29.8%
504240 001742 RECYCLING EDUCATI	30,000	0	30,000	3,659.36	54.00	26,286.64	12.4%
504240 001750 TIRE RECYCLING	45,000	0	45,000	30,458.00	2,241.00	12,301.00	72.7%
504240 001900 LEACHATE TRANSPOR	100,000	-98,400	1,600	809.17	547.34	243.49	84.8%
504240 039990 CAPITAL OUTLAY	30,000	1,209,500	1,239,500	1,016,770.05	.00	222,729.95	82.0%
504240 511100 WAGES - REGULAR	2,090,280	0	2,090,280	1,418,372.58	.00	671,907.42	67.9%
504240 511200 WAGES - PART TIME	62,088	0	62,088	29,376.82	.00	32,711.18	47.3%
504240 511300 WAGES - OVERTIME	294,390	0	294,390	197,071.63	.00	97,318.37	66.9%
504240 511310 WAGES - BONUS	4,500	0	4,500	.00	.00	4,500.00	.0%
504240 512100 GROUP INSURANCE	452,515	0	452,515	292,429.25	.00	160,085.75	64.6%
504240 512200 FICA & MEDICARE	187,177	0	187,177	121,779.75	.00	65,397.25	65.1%
504240 512401 RETIREMENT DCP	196,104	0	196,104	119,076.65	.00	77,027.35	60.7%
504240 512402 RETIREMENT DBP	77,270	0	77,270	52,660.83	.00	24,609.17	68.2%*
504240 512600 UNEMPLOYMENT COMP	5,000	0	5,000	.00	.00	5,000.00	.0%
504240 512700 WORKERS COMPENSAT	50,000	0	50,000	65,162.31	.00	-15,162.31	130.3%*
504240 512900 OTHER EMPLOYEE BE	13,306	0	13,306	9,491.11	.00	3,814.89	71.3%
504240 521210 PROFESSIONAL - LE	116,000	0	116,000	42,218.29	3,307.50	70,474.21	39.2%
504240 522210 BUILDING MAINTENA	45,000	0	45,000	9,497.53	.00	35,502.47	21.1%
504240 522220 EQUIPMENT MAINT &	60,500	0	60,500	56,706.02	2,661.79	1,132.19	98.1%
504240 522320 RENTAL - EQUIPMEN	10,000	0	10,000	3,579.43	.00	6,420.57	35.8%
504240 523100 INSURANCE COMMERC	82,726	0	82,726	78,435.00	.00	4,291.00	94.8%
504240 523200 COMMUNICATIONS	29,000	0	29,000	19,581.15	909.28	8,509.57	70.7%
504240 523300 ADVERTISING	2,000	0	2,000	1,547.10	.00	452.90	77.4%
504240 523620 CREDIT CARD & BAN	11,000	0	11,000	16,842.37	.00	-5,842.37	153.1%*
504240 523640 VEHICLE IMPACT FE	2,500	0	2,500	.00	.00	2,500.00	.0%
504240 531100 SUPPLIES - GENERA	11,000	0	11,000	7,541.86	679.42	2,778.72	74.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 09							
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
504240 531110 SUPPLIES - OFFICE	8,810	0	8,810	2,710.02	.00	6,099.98	30.8%
504240 531120 UNIFORMS	25,000	0	25,000	17,519.04	916.76	6,564.20	73.7%
504240 531140 SUPPLIES - PARTS	190,000	0	190,000	132,084.11	1,682.22	56,233.67	70.4%
504240 531200 UTILITIES	78,150	0	78,150	62,472.55	.00	15,677.45	79.9%
504240 531270 GASOLINE	414,000	103,500	517,500	402,039.12	25,880.54	89,580.34	82.7%
504240 531275 DIESEL	0	0	0	220.24	.00	-220.24	100.0%*
504240 531600 SMALL EQUIPMENT <	670,500	-640,500	30,000	1,930.33	.00	28,069.67	6.4%
504240 531700 OTHER SUPPLIES	5,000	0	5,000	1,129.21	.00	3,870.79	22.6%
504240 579000 CONTINGENCY	100,000	0	100,000	.00	.00	100,000.00	.0%
360L LEACHATE TRANSPORT/DISPOSAL							
504240 531200 360L UTILITIES	0	98,400	98,400	52,228.46	.00	46,171.54	53.1%
TOTAL LANDFILL OPERATION	6,552,648	672,500	7,225,148	4,958,234.83	55,743.06	2,211,170.11	69.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
504260 METHANE GAS OPERATIONS							
504260 000610 ENGINEERING	8,480	0	8,480	5,600.00	700.00	2,180.00	74.3%
504260 000625 TREATMENT EQUIP M	20,000	0	20,000	6,146.43	.00	13,853.57	30.7%
504260 000690 CONSTRUCTION QA/Q	20,000	-6,000	14,000	.00	.00	14,000.00	.0%
504260 000760 MATERIALS/CONTRAC	5,000	0	5,000	1,723.73	.00	3,276.27	34.5%
504260 521210 PROFESSIONAL - LE	3,500	0	3,500	.00	.00	3,500.00	.0%
504260 522320 RENTAL - EQUIPMEN	2,000	0	2,000	106.33	.00	1,893.67	5.3%
504260 523100 INSURANCE COMMERC	36,000	16,000	52,000	51,434.24	.00	565.76	98.9%
504260 531200 UTILITIES	20,000	0	20,000	14,606.93	.00	5,393.07	73.0%
504260 579000 CONTINGENCY	10,000	-10,000	0	.00	.00	.00	.0%
TOTAL METHANE GAS OPERATIONS	124,980	0	124,980	79,617.66	700.00	44,662.34	64.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 09								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
504290 LANDFILL CLOSURE								
504290 000570 SEDIMENTATION/ERO	5,000	0	5,000	.00	.00	5,000.00	.0%	
504290 000610 ENGINEERING	15,000	0	15,000	.00	.00	15,000.00	.0%	
504290 000880 GROUNDWATER MONIT	45,000	0	45,000	16,743.00	.00	28,257.00	37.2%	
504290 001520 VEG MAINTENANCE	5,000	0	5,000	.00	.00	5,000.00	.0%	
504290 001530 CAP MAINTENANCE	20,000	0	20,000	.00	.00	20,000.00	.0%	
504290 001545 METHANE - O & M	10,000	0	10,000	.00	.00	10,000.00	.0%	
504290 001560 ROAD UPKEEP/REPAI	20,000	0	20,000	9,118.80	.00	10,881.20	45.6%	
320L CONV CENTER								
504290 531200 320L UTILITIES	0	0	0	1,466.00	.00	-1,466.00	100.0%*	
TOTAL LANDFILL CLOSURE	120,000	0	120,000	27,327.80	.00	92,672.20	22.8%	
TOTAL LANDFILL-ENTERPRISE FUND	2,991,628	2,137,500	5,129,128	-706,679.12	130,052.24	5,705,754.88	-11.2%	
TOTAL REVENUES	-8,328,000	0	-8,328,000	-7,087,289.18	.00	-1,240,710.82		
TOTAL EXPENSES	11,319,628	2,137,500	13,457,128	6,380,610.06	130,052.24	6,946,465.70		

Monthly Rainfall 2022
Old Dixie Hwy MSWL

Date	January	February	March	April	May	June	July	August	September	October	November	December
1	0.04							0.18				
2	1.26	0.30				0.90	0.33					
3	0.33	3.47										
4		0.26			0.10			0.24	1.20			
5				1.14	0.17				0.68			
6	0.25			1.29	0.12		1.55	0.04	0.63			
7			0.37	0.01	0.01	0.43	0.08	0.51				
8			0.71			0.25	1.57					
9	0.74		0.63			0.08	0.40	1.67				
10	0.01						0.12	2.29	0.35			
11			0.12					1.08	0.39			
12			0.39									
13										0.26		
14				0.57	0.01							
15	0.12		0.14		0.32							
16	1.62		0.94	0.98								
17	0.08	1.63				0.01						
18			0.30	0.07		0.01						
19			0.01					0.93				
20	0.10							0.35	0.13			
21		0.43					0.05	0.32				
22		0.04	0.33		0.26			0.41				
23		1.70	1.59		0.53							
24					1.00							
25		0.10			0.19		0.01	0.01	0.23			
26		0.01		0.24	0.42			0.38	0.02			
27		0.89			0.01	0.14						
28							0.99					
29							0.75					
30						0.10	0.10	1.07				
31			0.95		0.01		0.16	0.01				
Total	4.55	8.83	6.48	4.30	3.15	1.92	6.11	9.49	3.63	0.26	0.00	0.00
<i>Normal</i>	5.86	4.93	6.34	4.30	4.28	4.38	4.76	3.65	5.00	3.31	4.79	4.92
% of Normal	78%	179%	102%	100%	74%	44%	128%	260%	73%	8%	0%	0%
YTD	4.55	13.38	19.86	24.16	27.31	29.23	35.34	44.83	48.46	48.72	48.72	48.72
<i>YTD Normal</i>	5.86	10.79	17.13	21.43	25.71	30.09	34.85	38.50	43.50	46.81	51.60	56.52
% of Normal	78%	124%	116%	113%	106%	97%	101%	116%	111%	104%	94%	86%

Budget Inputs

Disposal Fees (Revenue)

Year	Estimated Tons	Average Rate	Estimated Revenue		Actual Total	EPD Surcharge 2023 1/1/22 - 9/30/22	Tons	Rate	Fee
2015	160,000	\$ 29.62	\$ 4,739,200.00				203,899	\$ 0.75	
2016	180,000	\$ 29.50	\$ 5,310,000.00						
2017	190,000	\$ 30.40	\$ 5,776,000.00						
2018	200,000	\$ 28.35	\$ 5,670,000.00						
2019	210,000		\$ 6,364,400.00	March 1st Rate Increase factored					
2020	240,000	\$ 31.00	\$ 7,440,000.00						
2021	250,000	\$ 32.00	\$ 8,000,000.00				9/30/2022		
2022	250,000	\$ 31.00	\$ 7,750,000.00		Actual		203,899	\$ 30.00	\$ 6,116,981.70
2023	215,000	\$ 35.40	\$ 7,611,000.00	Rate increase 9-1-2022	Forecast		271,866	\$ 30.00	\$ 8,155,975.60
					Forecast w/ 20% loss		217,492.68		

Materials & Contracts

MISSION Service Package (3 year)		
Cell 5A	\$	1,500.00
Cell 5B	\$	1,500.00
	\$	-
	\$	-
	\$	3,000.00

Equipment 2023

	Estimate	Notes
EPG Cell Lift Station Control Panels		
Ice Maker	\$ 7,500.00	
CAT 963 Track Loader	\$ 480,000.00	
Komatsu PC290 Excavator	\$ -	
Gas Pump meter/monitoring	\$ 5,500.00	
Fork Truck	\$ 40,000.00	
MRF Baler Maintenance	\$ 80,000.00	
Pick Up Trucks	\$ 90,000.00	
	\$ 703,000.00	

Engineering

Future waste disposal options	\$ -	ACC
Balefill Expansion	\$ 150,000.00	421-0610 (D&O Plan, Construction Documents, Bid Documents, etc.)
Scalehouse/Entrance Design	\$ 20,000.00	ACC
Target Recycling Billing Evaluation	\$ -	Goldsmith
P6C6 ACC	\$ -	ACC
Borrow Area Survey	\$ -	Gunnin

DWRSWMA Summary of Revenues

Through

31-Aug

Description	BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	% Change
Landfill Fees	\$ 7,750,000	\$ 5,717,616	\$ 8,576,424	\$ 7,611,000	-2%
Recycling Revenue (Scrap Metal)	\$ 65,000	\$ 81,307	\$ 121,961	\$ 65,000	0%
MRF Revenue	\$ 350,000	\$ 374,270	\$ 561,405	\$ 350,000	0%
Miscellaneous Revenues	\$ 20,000	\$ 15,475	\$ 23,212	\$ 20,000	0%
LFG Revenues	\$ 105,000	\$ -	\$ -	\$ 105,000	0%
Interest Revenues	\$ 38,000	\$ 107,327	\$ 160,991	\$ 225,833	494%
TOTAL REVENUE less other financing sources	\$ 8,328,000	\$ 6,295,996	\$ 9,443,994	\$ 8,376,833	0.6%

Change 2022 to 2023 Revenues

\$ 48,833

DWRSWMA Summary of Expenditures

Description	BUDGET FY2022		Est. Actuals FY2022	BUDGET FY2023	% Change
Landfill Operations	\$ 5,985,648	\$3,939,163	\$5,252,218	\$ 6,185,202	3.3%
LFG Operations	\$ 124,980	\$79,618	\$106,157	\$ 124,980	0.0%
Capital Equipment	\$ 1,239,500	\$1,016,770	\$1,239,500	\$ 703,000	-43.3%
Escrow - Develop/Closure/Post Closure/Equip.	\$ 977,872			\$ 1,363,651	39.5%
TOTAL EXPENDITURES	\$ 8,328,000			\$ 8,376,833	0.6%

Summary of Expenditures

8/31/2022

METHANE GAS OPERATIONS	DESCRIPTION	*BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	2022 BUDGET VS 2023 BUDGET	% CHANGE
426							
000610	ENGINEERING	8,480	4,900	7,350	8,500	20	0%
000625	TREATMENT EQUIP MAINT	20,000	5,937	8,906	20,000	0	0%
000690	CONSTRUCTION QA/QC	20,000	0	0	20,000	0	0%
000760	MATERIALS/CONTRACTS	5,000	1,486	2,229	5,000	0	0%
521210	PROFESSIONAL - LEGAL	3,500	0	0	0	(3,500)	-100%
522320	RENTAL - EQUIPMENT	2,000	106	159	2,000	0	0%
523100	INSURANCE COMMERCIAL	36,000	51,434	77,151	85,000	49,000	136%
531200	UTILITIES	20,000	12,390	18,585	25,000	5,000	25%
579000	CONTINGENCY	10,000	0	0	10,000	0	0%
		124,980	76,254	114,381	175,500	50,520	40%

Summary of Expenditures

Through Aug-22

LANDFILL OPERATIONS	DESCRIPTION	*BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	2022 BUDGET VS 2023 BUDGET	% CHANGE
424							
000120	SAFETY PROGRAMS/TRAINING	18,000	5,572	8,358	15,000	(3,000)	-17%
000190	REGULAR AUDIT	40,000	30,800	30,800	40,000	0	0%
000205	DALTON ALLOCATION	56,578	37,718	56,577	60,703	4,125	7%
000402	REPAIRS - TIRES	15,000	7,149	10,723	15,000	0	0%
000404	REPAIRS - LT EQUIPMENT	3,000	2,507	3,761	3,500	500	17%
000592	TIRE PURCHASES	38,000	22,748	34,122	38,000	0	0%
000594	PURCHASES - LT EQUIP PARTS	14,165	2,767	4,150	14,000	(165)	-1%
000610	ENGINEERING	105,000	20,156	30,234	28,000	(77,000)	-73%
000760	MATERIALS/CONTRACTS	200,000	115,170	172,756	200,000	0	0%
000770	BRUSH GRINDING	120,000	79,070	118,605	120,000	0	0%
000780	INMATE CONTRACTS	100,000	61,801	92,702	100,000	0	0%
001020	COMPUTER SOFTWARE SUPPORT	2,000	0	0	2,000	0	0%
001590	GEORGIA SUPERFUND EXPENSE	202,589	199,828	199,828	211,399	8,810	4%
001690	ENVIRONMENTAL TEST/MAINTENANCE	65,000	22,001	33,002	65,000	0	0%
001740	RECYCLING/MRF	74,500	12,689	19,034	74,500	0	0%
001742	RECYCLING EDUCATION	30,000	2,782	4,174	30,000	0	0%
001750	TIRE RECYCLING	45,000	23,735	35,603	45,000	0	0%
001900	LEACHATE TRANSPORT/DISPOSAL	1,600	809	1,214	N/A		
039990	CAPITAL OUTLAY	1,239,500	1,016,770	1,239,500	703,000	(536,500)	-43%
511100	WAGES - REGULAR	2,090,280	1,265,944	1,898,916	2,296,348	206,068	10%
511200	WAGES - PART TIME	62,088	25,458	38,187	56,062	(6,026)	-10%
511300	WAGES - OVERTIME	294,390	178,359	267,538	294,714	324	0%
511310	WAGES - BONUS	4,500	0	0	0	(4,500)	-100%
512100	GROUP INSURANCE	452,515	259,962	389,943	455,000	2,485	1%
512200	FICA & MEDICARE	187,177	109,218	163,827	202,505	15,328	8%
512401	RETIREMENT DCP	196,104	106,181	159,272	242,805	46,701	24%
512402	RETIREMENT DBP	77,270	47,870	71,805	26,749	(50,521)	-65%
512600	UNEMPLOYMENT COMPENSATION	5,000	0	0	5,000	0	0%
512700	WORKERS COMPENSATION	50,000	29,667	44,500	72,300	22,300	45%
512900	OTHER EMPLOYEE BENEFITS	13,306	8,447	12,671	13,306	0	0%
521210	PROFESSIONAL - LEGAL	116,000	40,364	60,546	116,000	0	0%
522210	BUILDING MAINTENANCE	45,000	9,204	13,806	20,000	(25,000)	-56%
522220	EQUIPMENT MAINT & REPAIRS	60,500	46,861	70,292	60,500	0	0%
522320	RENTAL - EQUIPMENT	10,000	0	0	10,000	0	0%
523100	INSURANCE COMMERCIAL	82,726	77,578	77,578	85,000	2,274	3%
523200	COMMUNICATIONS	29,000	17,177	25,765	29,000	0	0%
523300	ADVERTISING	2,000	1,547	2,321	3,000	1,000	50%
523620	CREDIT CARD & BANK FEES	11,000	14,429	21,643	25,000	14,000	127%
523640	VEHICLE IMPACT FEE	2,500	0	0	0	(2,500)	-100%
531100	SUPPLIES - GENERAL	11,000	6,595	9,892	11,000	0	0%
531110	SUPPLIES - OFFICE	8,810	2,150	3,225	8,810	0	0%
531120	UNIFORMS	25,000	14,315	21,473	30,000	5,000	20%
531140	SUPPLIES - PARTS	190,000	102,227	153,340	190,000	0	0%
531200	UTILITIES	78,150	56,287	84,430	95,000	16,850	22%
531200	UTILITIES - Wastewater	98,400	42,761	64,141	110,000	11,600	12%
531250	OIL - LUBRICANT				35,000		
531270	GASOLINE	517,500	343,769	515,654	45,000	(472,500)	-91%
531275	DIESEL	0	220	220	450,000	450,000	#DIV/0!
531600	SMALL EQUIPMENT <\$5,000	30,000	1,930	2,895	30,000	0	0%
531700	OTHER SUPPLIES	5,000	875	1,313	5,000	0	0%
579000	CONTINGENCY	100,000	0	0	100,000	0	0%
		7,225,148	4,473,469	6,270,335	6,888,202	(370,346)	-5%
	MINUS CAPITAL OUTLAY	5,985,648			6,185,202		3%

*Revised

Summary of Expenditures

8/31/2022

LANDFILL DEVELOPMENT	DESCRIPTION	BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	2022 BUDGET VS 2023 BUDGET	% CHANGE
421							
000610	ENGINEERING	300,000	77,033	115,549	128,000	(172,000)	-57%
000660	CELL CONSTRUCTION	3,485,000	0	0	2,116,000	(1,369,000)	-39%
000690	CONSTRUCTION QA/QC	250,000	12,691	19,036	150,000	(100,000)	-40%
000760	MATERIALS/CONTRACTS	1,500,000	913,596	1,370,394	0	(1,500,000)	-100%
000790	LEACHATE PRE-TREATMENT	55,000	9,393	14,090	40,900	(14,100)	-26%
001100	UNDERDRAINING	5,000	0	0	0	(5,000)	-100%
001110	CLEARING/GRUBBING	5,000	0	0	0	(5,000)	-100%
521210	PROFESSIONAL - LEGAL	2,000	50	75	2,000	0	0%
522210	BUILDING REPAIRS & MAINTENANCE	375,000	0	0	375,000	0	0%
579000	CONTINGENCY	10,000	0	0	10,000	0	0%
		5,987,000	1,012,763	1,519,145	2,821,900	(3,165,100)	

Summary of Expenditures

8/31/2022

POST CLOSURE	DESCRIPTION	*BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	2022 BUDGET VS 2023 BUDGET	% CHANGE
429							
000570	SEDIMENTATION/EROSION CONTROL	5,000	0	0	5,000	0	0%
000610	ENGINEERING	15,000	0	0	15,000	0	0%
000880	GROUNDWATER MONITORING	45,000	16,743	25,115	45,000	0	0%
001520	VEG MAINTENANCE	5,000	0	0	5,000	0	0%
001530	CAP MAINTENANCE	20,000	0	0	20,000	0	0%
001545	METHANE - O & M	10,000	0	0	10,000	0	0%
001560	ROAD UPKEEP/REPAIRS	20,000	9,119	13,678	300,000	280,000	0%
531200	UTILITIES	5,000	1,279	1,919	5,000	0	0%
		125,000	27,141	40,711	405,000	280,000	224%

**Material Recovery Facility
Monthly Revenues / Expenditures
September-22**

<u>MRF Revenues</u>		Loads				
User Fees	393	1939.18 tons	\$	99,802.00		
OCC	8	182.96 tons	\$	17,381.20		
Mixed Paper	1	21.46 tons	\$	536.50		
Aluminum	0	0.00 tons	\$	-		
Bi-metal	0	0.00 tons	\$	-		
Glass	1	22.44 tons	\$	830.28		
#1 PET	0	0.00 tons	\$	-		
HDPE	0	0.00 tons	\$	-		
PP Carpet	0	0.00 tons	\$	-	Sale Loads	12
N 6 Carpet	0	0.00 tons	\$	-	Sale Tons	262.53
N 66 Carpet	0	0.00 tons	\$	-	Sale Dollars	\$ 22,314.98
Carpet Pad / Cusl	0	0.00 tons	\$	-		
Mixed Carpet	0	0.00 tons	\$	-		
Mixed Plastic 1-7	0	0.00 tons	\$	-		
Contract Bales	2	35.67 tons	\$	3,567.00		
				Revenues	\$ 122,116.98	

MRF Expenses

Labor	Wages & Benefits		\$	36,726.76		
	Temp Labor		\$	-		
	Inmate Labor		\$	8,333.33	Labor	\$ 45,060.09
Fixed	Electric		\$	2,307.52		
	Security System		\$	103.70		
	Propane		\$	489.39		
	Insurance - Average		\$	153.50		
	Water		\$	105.41		
	Telephone		\$	192.33		
	Cell		\$	59.24		
					Fixed	\$ 3,411.09
City Curbside	Revenue Sharing	69	68.64 tons @	\$ 30.00	ton Curbside	\$ 2,059.20
Supplies	Baling Wire		371 Bales @	\$ 3.00	bale	\$ 1,113.00
	<i>Supplies</i>					\$ -
Recycling Pulls	Internal Rolloff		45 pulls @	\$ 110.00	ea	\$ 4,950.00
Glass Transportation			1 pulls @	\$ 325.00	ea	\$ 325.00
Electronics Recycling						\$ -
Vehicle	Fuel and Lube					\$ 2,150.00
Balefill/Disposal	D-W to Bale Fill	3	5.00 tons @	\$ 21.75		\$ 108.75
	D-Bale (others)	6	71.33 tons @	\$ 21.75		\$ 1,551.43
	Residual Waste	0	0.00 tons @	\$ 22.75		\$ -
	MRF--Landfill	115	1491.22 tons @	\$ 22.75		\$ 33,925.26
Repair/Maintenance			2% of Annual Cost			\$ 502.50
	<i>Repairs/Maint</i>					\$ 14,611.23

NON Cash Expenses

Baler Depreciation	\$	2,353.70
Building Depreciation	\$	6,119.46
	\$	8,473.16

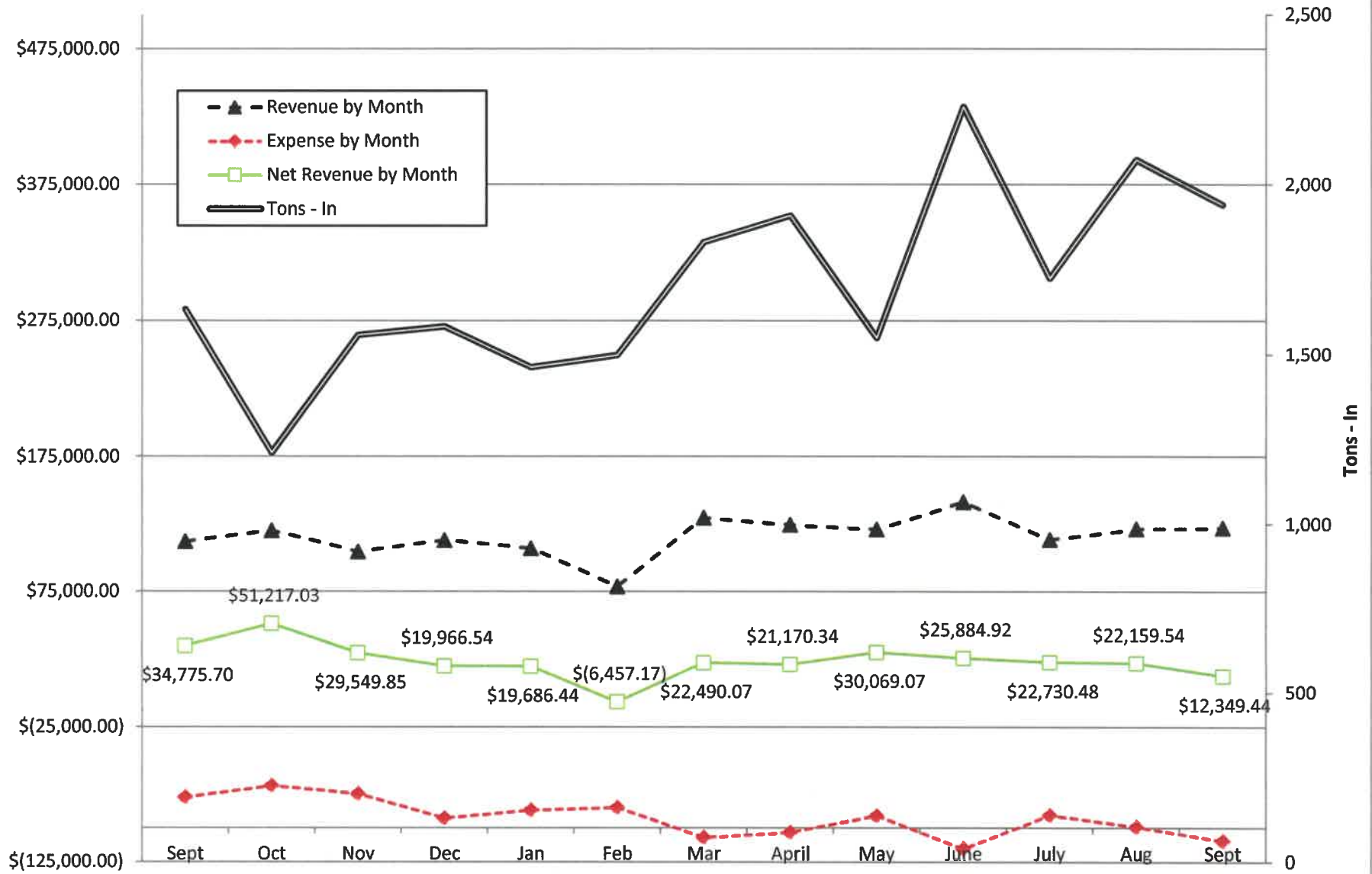
Expenses \$ 109,767.54

NOTES

Avoided Disposal Fees	\$	13,843.22
Saved Airspace		594.61 cy

Total Revenues	\$ 122,116.98
Total Expense	\$ 109,767.54
Net Revenue	\$ 12,349.44

Materials Recovery Facility Trend Report -September 2022



Target Recycling					2022	2021	2020	2019
Commodity	Loads	Tons	Pounds	\$\$\$\$	\$ per ton	\$ per ton	\$ per ton	\$ per ton
January	Cardboard	29	117.88	235,760	\$20,629.00	\$175.00	\$95.00	\$95.00
	Mixed Paper	7	36.55	73,100	\$3,289.50	\$90.00	\$45.00	\$15.00
	PET	1	1.75	3,500	\$805.00	\$460.00	\$220.00	\$320.00
	Alum	1	1.53	3,060	\$2,631.60	\$1,720.00	\$840.00	\$1,200.00
	totals	38	157.71	312,360	\$27,355.10			
February	Cardboard	24	108.80	217,600	\$18,496.00	\$170.00	\$95.00	\$85.00
	Mixed Paper	8	35.00	70,000	\$2,975.00	\$85.00	\$40.00	\$10.00
	PET	1	1.33	2,660	\$611.80	\$460.00	\$190.00	\$340.00
	Alum	1	0.66	1,320	\$1,293.60	\$1,960.00	\$1,130.00	\$960.00
	totals	34	145.79	290,260	\$23,376.40			
March	Cardboard	23	111.72	223,440	\$18,433.80	\$165.00	\$100.00	\$75.00
	Mixed Paper	3	13.56	27,120	\$1,152.60	\$85.00	\$40.00	\$10.00
	PET	1	3.82	7,640	\$2,788.60	\$730.00	\$215.00	\$300.00
	Alum	1	0.54	1,080	\$1,069.20	\$1,980.00	\$1,280.00	\$760.00
	totals	28	129.64	258,200	\$23,444.20			
April	Cardboard	33	131.14	262,280	\$20,982.40	\$160.00	\$105.00	\$95.00
	Mixed Paper	4	16.59	33,180	\$1,410.15	\$85.00	\$40.00	\$10.00
	PET	1	1.93	3,860	\$1,891.40	\$980.00	\$300.00	\$200.00
	Alum	1	1.12	2,240	\$2,262.40	\$2,020.00	\$1,360.00	\$760.00
	totals	39	150.78	299,320	\$26,546.35			
May	Cardboard	38	156.21	312,420	\$24,212.55	\$155.00	\$110.00	\$135.00
	Mixed Paper	0	0.00	0	\$0.00	\$85.00	\$40.00	\$25.00
	PET	1	2.98	5,960	\$2,562.80	\$860.00	\$340.00	\$200.00
	Alum	0	0.00	0	\$0.00	\$1,350.00	\$1,360.00	\$760.00
	totals	39	159.19	318,380	\$26,775.35			
June	Cardboard	31	131.31	262,620	\$20,353.05	\$155.00	\$135.00	\$100.00
	Mixed Paper	4	22.68	45,360	\$1,927.80	\$85.00	\$65.00	\$25.00
	PET	1	2.00	4,000	\$1,680.00	\$840.00	\$500.00	\$190.00
	Alum	1	1.49	2,980	\$1,400.60	\$940.00	\$1,460.00	\$760.00
	totals	37	157.48	314,960	\$25,361.45			
July	Cardboard	30	120.07	240,140	\$19,811.55	\$165.00	\$155.00	\$80.00
	Mixed Paper	2	9.95	19,900	\$845.75	\$85.00	\$85.00	\$25.00
	PET	1	1.86	3,720	\$1,302.00	\$700.00	\$510.00	\$190.00
	Alum	1	0.67	1,340	\$871.00	\$1,300.00	\$1,300.00	\$780.00
	totals	34	132.55	265,100	\$22,830.30			
August	Cardboard	36	146.08	292,160	\$20,451.20	\$140.00	\$195.00	\$80.00
	Mixed Paper	1	5.51	11,020	\$303.05	\$55.00	\$110.00	\$25.00
	PET	1	1.27	2,540	\$304.80	\$240.00	\$555.00	\$180.00
	Alum	1	0.55	1,100	\$825.00	\$1,500.00	\$1,530.00	\$1,020.00
	totals	39	153.41	306,820	\$21,884.05			
September	Cardboard	31	125.67	251,340	\$11,938.65	\$95.00	\$205.00	\$80.00
	Mixed Paper	2	9.52	19,040	\$238.00	\$25.00	\$115.00	\$30.00
	PET	0	0.00	0	\$0.00	\$200.00	\$560.00	\$170.00
	Alum	0	0.00	0	\$0.00	\$1,500.00	\$1,670.00	\$980.00
	totals	33	135.19	270,380	\$12,176.65			
October	Cardboard	0	0.00	0	\$0.00		\$205.00	\$80.00
	Mixed Paper	0	0.00	0	\$0.00		\$115.00	\$35.00
	PET	0	0.00	0	\$0.00		\$560.00	\$140.00
	Alum	0	0.00	0	\$0.00		\$1,720.00	\$980.00
	totals	0	0.00	0	\$0.00			
November	Cardboard	0	0.00	0	\$0.00		\$195.00	\$80.00
	Mixed Paper	0	0.00	0	\$0.00		\$105.00	\$40.00
	PET	0	0.00	0	\$0.00		\$495.00	\$160.00
	Alum	0	0.00	0	\$0.00		\$1,720.00	\$940.00
	totals	0	0.00	0	\$0.00			
December	Cardboard	0	0.00	0	\$0.00		\$180.00	\$90.00
	Mixed Paper	0	0.00	0	\$0.00		\$95.00	\$45.00
	PET	0	0.00	0	\$0.00		\$360.00	\$160.00
	Alum	0	0.00	0	\$0.00		\$1,580.00	\$1,040.00
	totals	0	0.00	0	\$0.00			
Totals	321	1321.74	2,635,780	\$209,749.85				
	Loads	Tons	Pounds	\$\$\$\$	2022	2021	2020	2019
Cardboard	275	1148.88	2,297,760	\$175,308.20	Avg \$ for Year \$153.33	Avg \$ for Year \$147.92	Avg \$ for Year \$81.25	Avg \$ for Year \$56.67
Mixed Paper	31	149.36	298,720	\$12,141.85	\$75.56	\$74.58	\$23.33	\$10.42
PET	8	16.94	33,880	\$11,946.40	\$607.78	\$395.42	\$191.67	\$283.75
Alum	7	6.56	13,120	\$10,353.40	\$1,585.56	\$1,428.33	\$881.67	\$918.33

September 2022

TARGET RECYCLING AT SCHOOL MONTHLY REPORT

WWW.DWSWA.ORG
706-278-5001

Target Recycling, managed by the Dalton-Whitfield Solid Waste Authority's Recycling Center in Dalton, provides collection of recyclables at no charge to local businesses and schools interested in recycling. Recycling collection saves local school districts hundreds of dollars in waste collection fees each month.

Overall Recycling Rates Top Five Schools for September 2022

During the month of September 2022 all of the schools recycling with Target Recycling collected a total of 39,110 pounds of recyclable materials for a recycling rate of 1.9 pounds per student.

That saves approximately 332 trees! It also weighs approximately 2,235 pumpkins. Let's have carve out the time to have another great month of recycling!

School	School Pop.	Quantity (lbs)	Per-Capita (lb/student)
Learning Tree Elem. School Private	79	880	11.1
New Hope Elementary School	515	3,850	7.5
Christian Heritage Elem School Private	354	1,480	4.2
Tunnel Hill Elementary School	302	910	3.0
Hammond Creek Middle School (city)	459	1,380	3.0
Total	1,709	8,500	5.0

Recycling Rates are calculated by dividing the number of students at the school by the weight (in pounds) of the recyclables collected during a one-month period.

* If there is an error in student population count for your school please call us to update the report at 706-278-5001.

Individual School Recycling Rates

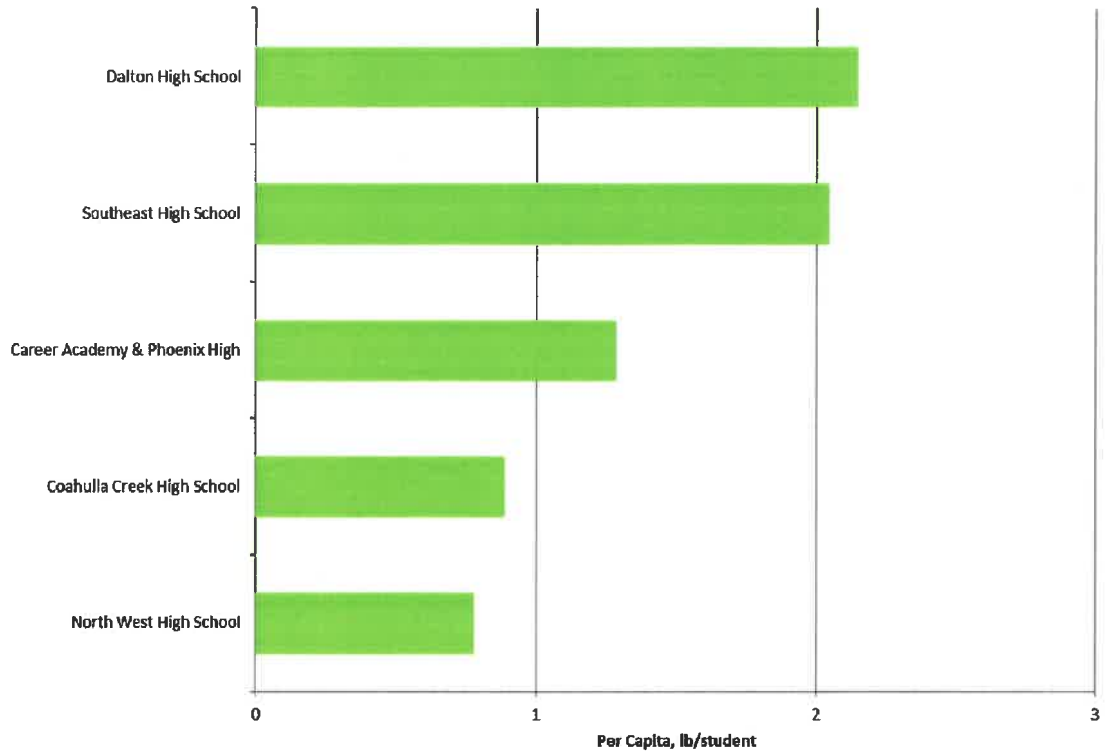
High Schools	School Population	Total Pounds	Per-Capita (lb/student)
Career Academy & Phoenix High	1244	1600	1.3
Coahulla Creek High School	751	670	0.9
Dalton High School	1394	3000	2.2
North West High School	1496	1170	0.8
Southeast High School	1006	2060	2.0
Totals	5,891	8,500	1.4

Target Recycling at School takes the collection program a step further by providing a complimentary Environmental Education program that teaches student to be more environmentally friendly.

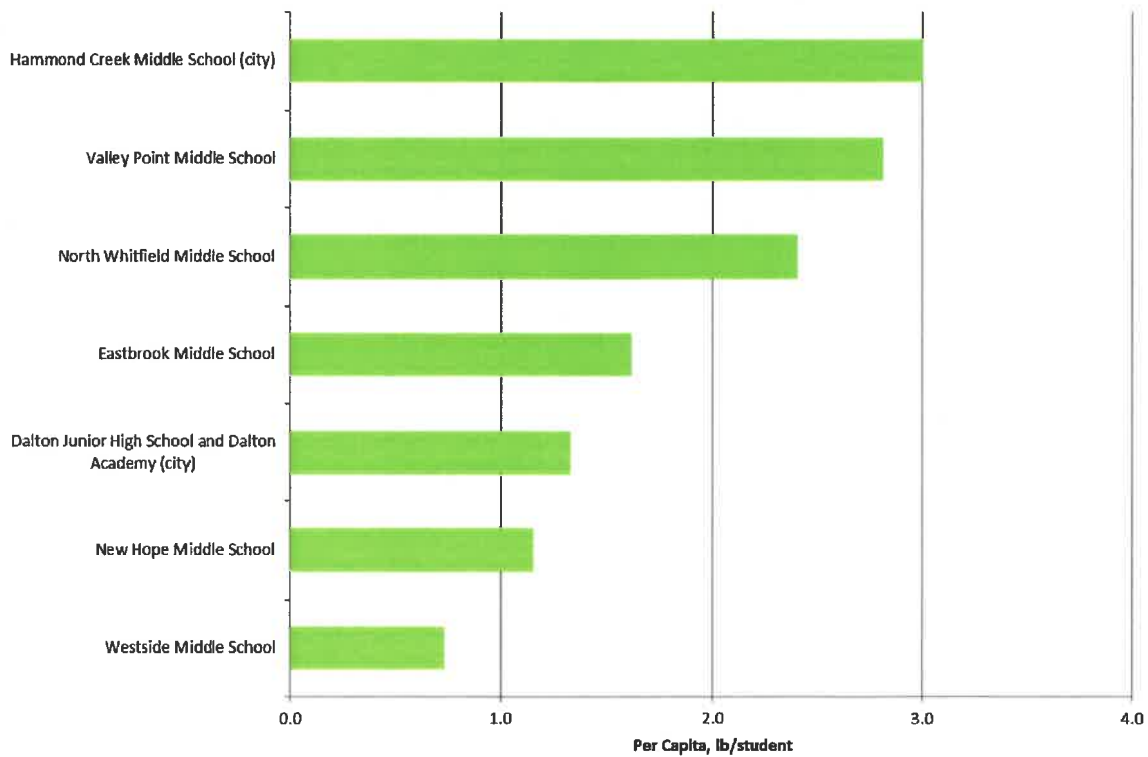
Middle Schools	School Population	Total Pounds	Per-Capita (lb/student)
Christian Heritage Elem School Private	354	1480	4.2
Dalton Junior High School and Dalton Academy	1551	2060	1.3
Eastbrook Middle School	669	1080	1.6
Hammond Creek Middle School (city)	459	1380	3.0
New Hope Middle School	821	950	1.2
North Whitfield Middle School	453	1090	2.4
Valley Point Middle School	401	1130	2.8
Westside Middle School	1085	800	0.7
Totals	5,793	9,970	1.7

Elementary Schools	School Population	Total Pounds	Per-Capita (lb/student)
Antioch Elementary School	455	420	0.9
Beaverdale Elementary School	428	780	1.8
Blue Ridge Elem & Northstar School (city)	652	1310	2.0
Brookwood Elem School (city)	717	990	1.4
Cedar Ridge Elementary School	378	310	0.8
City Park Elem School (city)	689	890	1.3
Cohutta Elementary School	321	770	2.4
Dawnville Elem School	419	540	1.3
Dug Gap Elementary School	370	1040	2.8
Eastside Elem & Crossroads Academy School	547	860	1.6
Learning Tree Elem. School Private	79	880	11.1
New Hope Elementary School	515	3850	7.5
Park Creek Elem School (city)	578	1100	1.9
Pleasant Grove Elem. School	444	970	2.2
Roan Elem School (city)	420	820	2.0
Tunnel Hill Elementary School	302	910	3.0
Valley Point Elem. School	478	1160	2.4
Varnell Elementary School	367	930	2.5
Westside Elementary School	561	1030	1.8
Westwood Elem. School (city)	576	1080	1.9
Totals	9,296	20,640	2.2

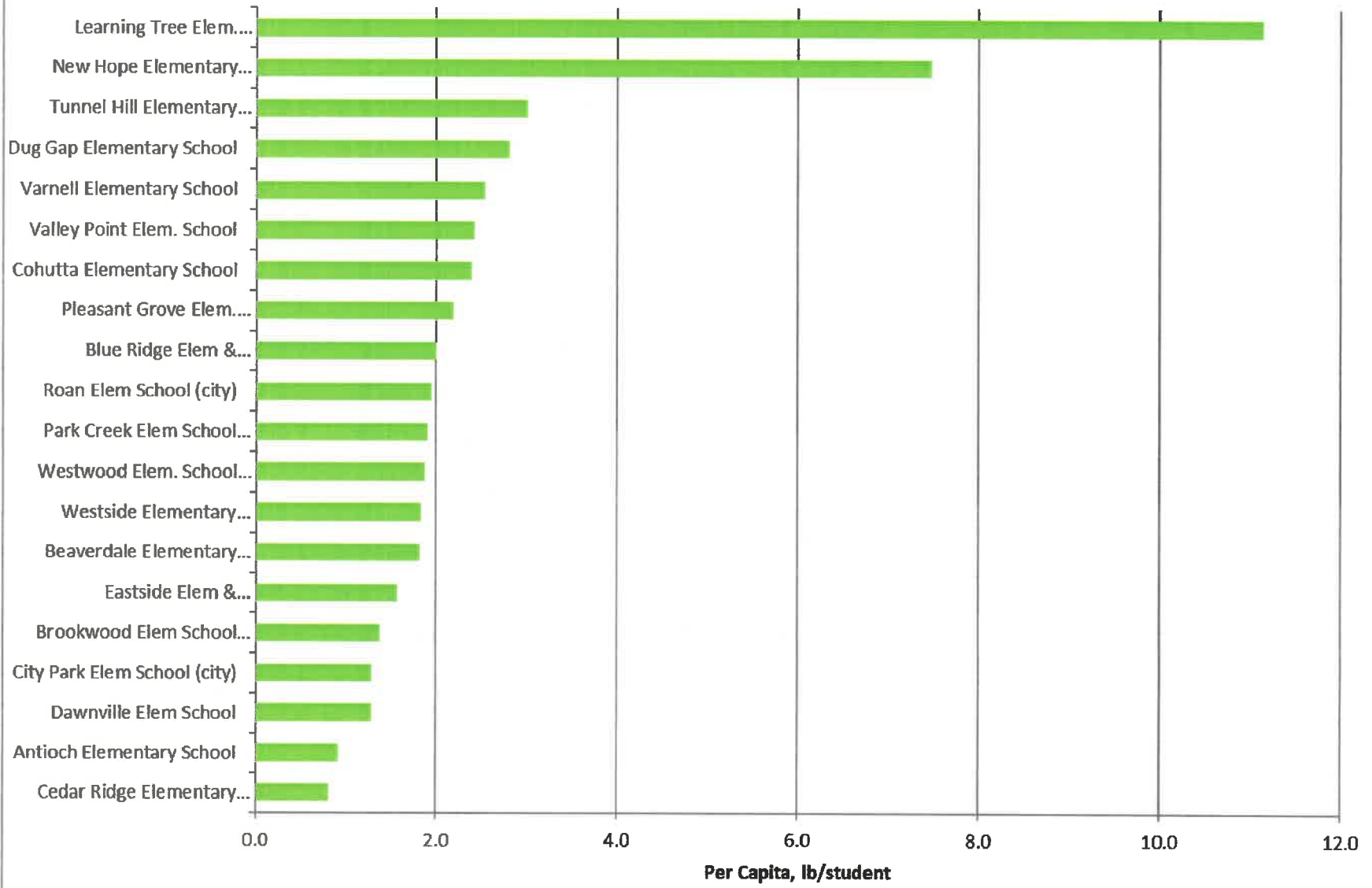
High Schools - September 2022 Per Capita Results



Middle Schools - September 2022 Per Capita Results



Elementary Schools - September 2022 Per Capita Results

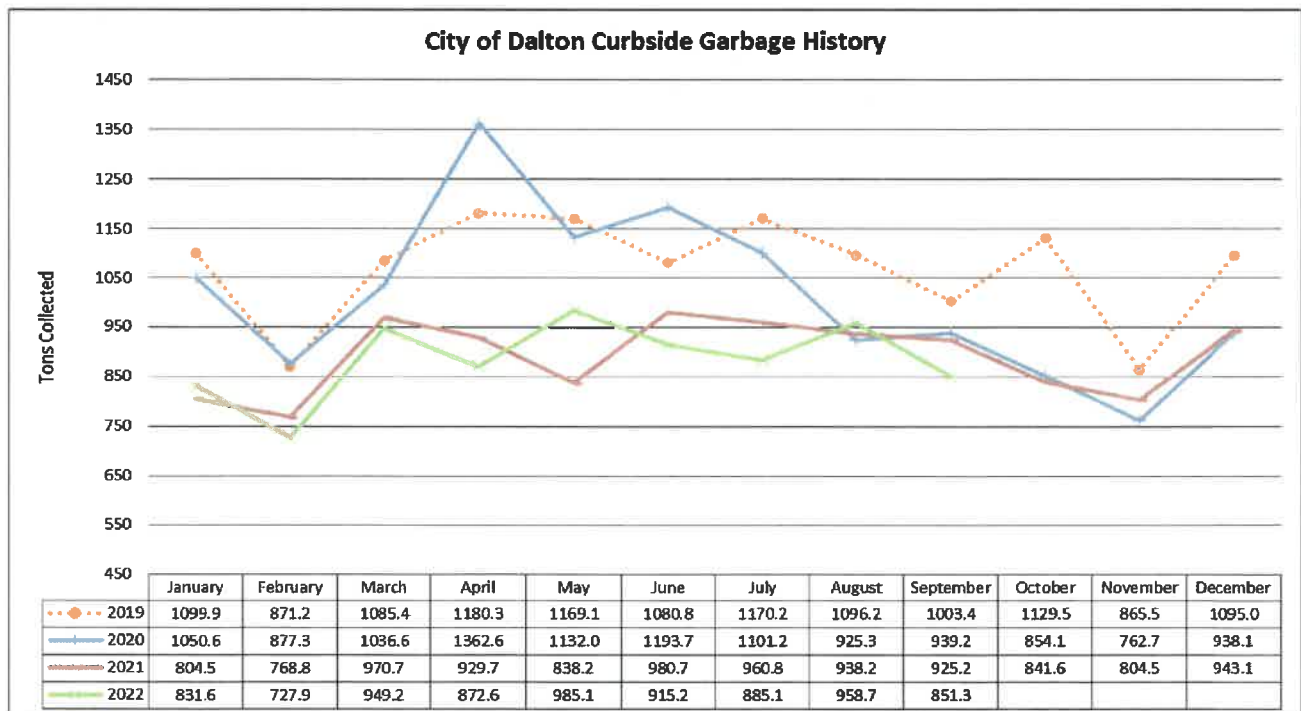
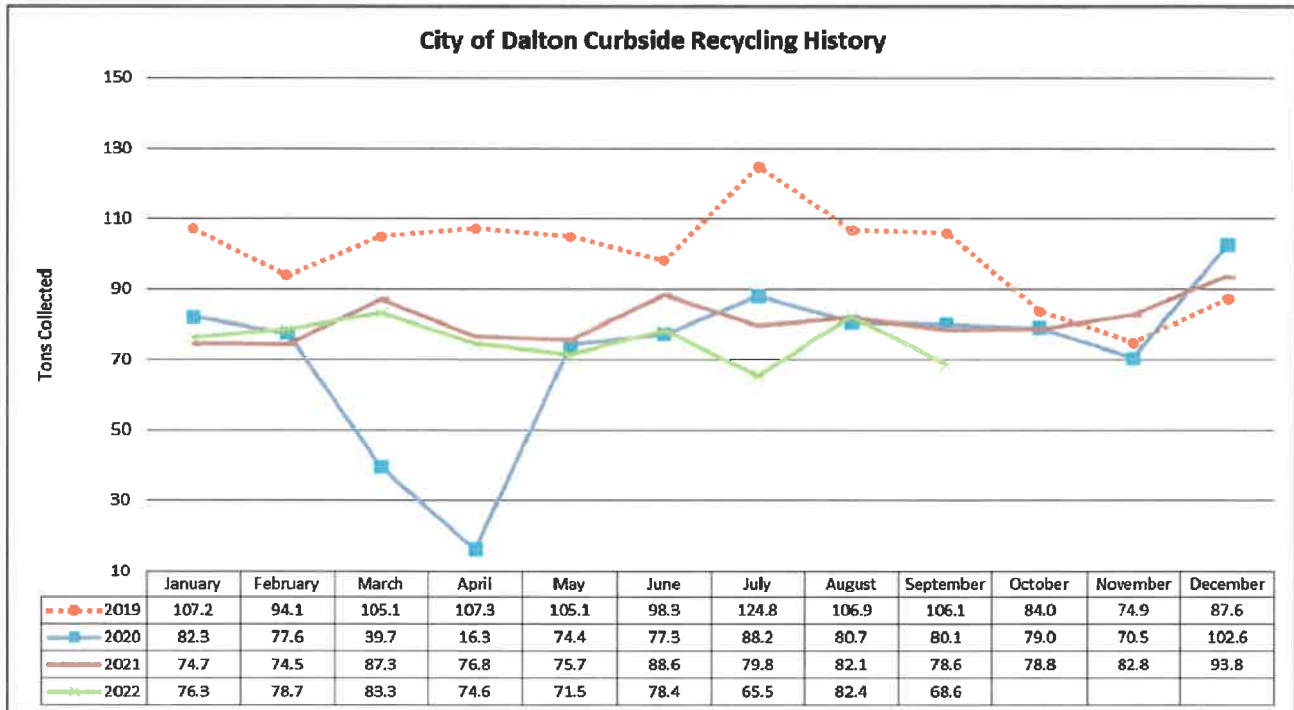


City of Dalton Curbside Recycling Report – September 2022

Prepared by the Dalton-Whitfield Regional Solid Waste Management Authority | www.DWSWA.org

The City of Dalton Curbside Recycling Program collected 68.6 tons (137,280 lbs.) of recyclables in September 2022. It's a 12.7% decrease compared to September 2021 when 78.6 tons were collected. 68.6 tons saves 114 cubic yards of landfill space. 851.3 tons (1,702,540 lbs.) of garbage was disposed of in September 2022 by the City of Dalton. It's a

decrease of 8% compared to 925.2 tons collected in September 2021. The waste diversion rate for September 2022 is 7.46%. The Dalton-Whitfield Solid Waste Authority has credited the City of Dalton Public Works Department \$2,059.20 for the revenue sharing of recyclables received in September 2022.

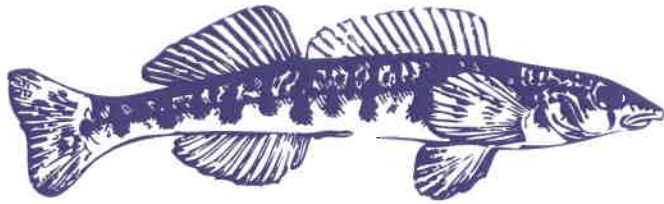


**CONVENIENCE CENTERS -- VOLUNTARY DROP-OFF RECYCLING
2022**

McGaughey Chapel

	January	February	March	QTR - 1	April	May	June	QTR - 2	July	August	September	QTR - 3
Waste	203.14	176.79	190.74	570.67	210.83	188.33	205.36	604.52	210.60	209.01	183.53	603.14
Recycle	16.09	11.23	12.49	39.81	14.38	9.15	18.55	42.08	10.20	13.35	9.83	33.38
Target Recycle	0.17	0.15	0.15	0.46	0.17	0.16	0.16	0.49	0.17	0.15	0.00	0.32
Total Recycled	16.26	11.38	12.64	40.27	14.55	9.31	18.71	42.57	10.37	13.50	9.83	33.70
% RECYCLED	7.41%	6.05%	6.21%	6.59%	6.46%	4.71%	8.35%	6.58%	4.69%	6.07%	5.08%	5.29%
MLK												
Waste	342.87	333.69	354.74	1,031.30	349.87	341.95	375.55	1,067.37	358.70	374.62	316.47	1,049.79
Recycle	20.56	20.14	30.01	70.71	23.51	26.63	28.26	78.40	26.10	24.98	24.49	75.57
Target Recycle	0.15	0.15	0.17	0.47	0.16	0.17	0.16	0.49	0.17	0.18	0.00	0.34
Total Recycled	20.71	20.29	30.18	71.18	23.67	26.80	28.42	78.89	26.27	25.16	24.49	75.91
% RECYCLED	5.70%	5.73%	7.84%	6.46%	6.34%	7.27%	7.04%	6.88%	6.82%	6.29%	7.18%	6.74%
Old Dixie												
Waste	316.08	390.25	509.04	1,215.37	517.00	455.62	514.89	1,487.51	471.70	504.16	334.76	1,310.62
Recycle	19.81	11.83	19.20	50.84	10.81	17.01	17.93	45.75	15.10	16.66	10.03	41.79
Target Recycle	0.14	0.17	0.16	0.47	0.17	0.16	0.16	0.48	0.17	0.17	0.00	0.33
Total Recycled	19.95	12.00	19.36	51.31	10.98	17.17	18.09	46.23	15.27	16.83	10.03	42.12
% RECYCLED	5.94%	2.98%	3.66%	4.05%	2.08%	3.63%	3.39%	3.01%	3.13%	3.23%	2.91%	3.11%
Westside												
Waste	160.41	146.74	181.09	488.24	173.20	166.41	168.69	508.30	165.40	171.61	159.87	496.88
Recycle	11.94	13.36	13.57	38.87	9.16	15.79	14.85	39.80	15.40	11.59	9.56	36.55
Target Recycle	0.16	0.16	0.16	0.47	0.18	0.18	0.17	0.52	0.18	0.16	0.00	0.33
Total Recycled	12.10	13.52	13.73	39.34	9.34	15.97	15.02	40.32	15.58	11.75	9.56	36.88
% RECYCLED	7.01%	8.43%	7.05%	7.46%	5.11%	8.75%	8.17%	7.35%	8.61%	6.41%	5.64%	6.91%

CONASAUGA RIVER



Watershed CleanUp

October 22, 2022

Saturday • 9 am - 12 pm

10 sites where YOU can make a

DIFFERENCE:

1. Conasauga River at Carlton Petty Rd. bridge
2. Conasauga River at Highway 2 bridge
3. Conasauga River at Lower King's Bridge and Norton Bridge
4. Holly Creek, Murray County, on the Chattahoochee National Forest
5. Mill Creek tributary in the City of Dalton
6. Lakeshore Park in the City of Dalton
7. Crown Creek in the City of Dalton
8. Conasauga River Snorkeling Hole, TN
9. Coahulla Creek at Prater's Mill
10. Park Creek Elementary in the City of Dalton

"The Conasauga River is one of the most biologically diverse rivers in the U.S. Its watershed is home to 90 native fish species, more than a dozen of which are endangered or rare, including the Conasauga Logperch, a fish found nowhere else in the world. The Conasauga historically supported at least 44 mussel species, but, sadly, only about 20 species remain."

www.KeepDaltonWhitfieldBeautiful.org • 706-272-2485 • 706-278-5001

THANK YOU EVENT SPONSORS AND COORDINATORS!



28th annual event held in conjunction with Georgia's Annual Waterway Clean-Up, Rivers Alive, and the United Way of Northwest Georgia's Make a Difference Day

Yes, I want to help clean the watershed!

Arrive early to register at your chosen site on the day of the event. Pre-registration is NOT required.

Wear sturdy shoes or boots and a mask. Gloves, long pants, and long sleeved shirts are recommended. Hip or chest waders are useful, but are not required. Trash bags and cleanup supplies provided.

Volunteers will receive a free t-shirt as a thank you for helping to clean-up our community's beautiful river and streams!



DIRECTIONS TO CLEANUP SITES:

October 22, 2022
Saturday • 9 am - 12 pm

- 1. Conasauga River at Carlton Petty Road bridge** - *From Dalton* head north on Cleveland Highway to Beavertdale Road and follow east to Highway 2. Turn right or east on Highway 2 and travel to the intersection with Highway 225. Turn left or north on Highway 225 and follow approximately 1.5 miles and turn left onto Carlton Petty Road. Travel to the Conasauga River bridge, approximately 1/2 mile. *From Chatsworth*, head north on Highway 225 approximately 14 miles and turn left onto Carlton Petty Road. Travel to the Conasauga River bridge, approximately 1/2 mile.
- 2. Conasauga River at Highway 2 bridge** - *From Dalton* Take the Cleveland Highway (Rt. 71) north from Dalton to Highway 2. Turn right on Highway 2 and go about 6.5 miles until you reach the bridge over Conasauga River at Beavertdale Superette – park at the store. *From Chatsworth*. Go north on US Route 411. At Cisco, turn left onto Highway 2 and go about 7 miles until you reach the bridge over Conasauga River at Beavertdale Superette – park at the store.
- 3. Conasauga River at Lower King's Bridge/Norton Bridge** - *From Dalton* Take Highway 52/76 toward Chatsworth. Turn left onto Highway 286. After passing through Dawnville, go another 1/2 mile on Highway 286 and turn left onto Lower King's Bridge Road. Go 2 miles, turn right at the stop sign, and park when you get near the bridge. *From Chatsworth*: Go north on Highway 411. Go through Eton, and continue another 1.7 miles on Highway 411 and turn left onto Red Cut Road. Continue straight on this road for 4 or 5 miles, until you reach the river. (Red Cut Road will change names to Norton Bridge Road when you cross Highway 225.) Cross the bridge over the river and park
- 4. Holly Creek- From US Route 411 Northbound** - *At Eton* turn right (east) on CCC Camp Road. Continue on this road even after pavement ends. One-mile after pavement ends look for parking area on left at swimming hole area with registration table.
- 5. Mill Creek tributary in the City of Dalton** - *At Underwood Apartments in Dalton*. *From Dalton or Chatsworth*: Take the North Bypass to Underwood Street. Turn south onto Underwood Street at traffic light. Continue on Underwood for about 3/4 mile. Turn left onto Gist Place at Underwood Apartments, then left onto Beechland Place and left again on Beechland Place. Proceed to the end of Beechland. *From Walnut Avenue*: From the intersection of Glenwood Avenue and Walnut Avenue, go north on Glenwood. Turn right onto Martin Luther King Blvd. Proceed for 10 blocks and turn left onto Fields Avenue. Continue on Fields Ave. until you turn right onto Underwood. Proceed on Underwood for 7 blocks. Turn right onto Gist Place at Underwood Apartments, then left onto Beechland Place and left on Beechland Place. Proceed to the end of Beechland.
- 6. Lakeshore Park in the City of Dalton** - *From the intersection of Walnut Avenue and Thornton Avenue/Route 41 (S. Dixie Hwy)*: Go south on Route 41 (South Dixie Hwy) for 0.9 miles. Just past the Whitfield County School District office, turn right onto Conway Street. Proceed on Conway Street until you see the lake and parking area.
- 7. Crown Creek in the City of Dalton** - *Headquarters of the Whitfield-Murray Historical Society, 715 Chattanooga Rd., Dalton*. Located between the old Crown Cotton Mill & the historic Hamilton House. *From the North Bypass (US 41)* turn onto Chattanooga Road (headed south), proceed about 1.5 miles. The site will be on the right.
- 8. Conasauga River Snorkeling Hole, TN.** - *From Eton, GA*: Travel 13.6 miles on US-411 North into TN. Turn right onto Ball Play Rd. after crossing the Conasauga. Travel 1.9 miles and then turn right onto Ladd Springs Road. After 2.3 miles, continue onto Sheeds Creek Rd. Go 4.7 miles on a dirt road. The Snorkeling Hole parking lot will be on the right.
- 9. Coahulla Creek at Prater's Mill** - Prater's Mill is located at 5845 Georgia Highway 2. *From I-75*: Exit I-75 at Hwy. 201 (Tunnel Hill - Varnell Exit-341). Travel North 4.5 miles to GA Hwy. 2, turn right on GA Hwy. 2 and continue 2.6 miles to Prater's Mill. GPS:: N34 53.720 W84 55.197
- 10. Park Creek Elementary in the City of Dalton** - 1500 Hale Bowen Drive, Dalton. *From I-75 Exit 336*: Travel 2.6 miles northeast on US-76 E/N Bypass/US Hwy 41 S, turn right onto Veterans Drive and travel 0.6 miles, turn left onto Hale Bowen Drive/Legion Drive. Continue straight, the school will be located on the left.