



# DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY AGENDA

SEPTEMBER 19, 2022

4:00 PM

DALTON CITY HALL -2ND FLOOR WEST CONFERENCE ROOM, 300 WAUGH STREET,  
DALTON, GEORGIA

- I. **Approval of Agenda**
- II. **OLD BUSINESS**
  - A. **Approval of Minutes – August 15, 2022**
- III. **NEW BUSINESS**
  - A. **Financial & Operational Reports**
    - 1. Status of Accounts – August
    - 2. Budget Amendment # 3 – Fuel and Gasoline
    - 3. Rainfall Report
    - 4. Public Commentary Policy
  - B. **Construction / Special Project Report**
    - 1. Cell 6 Construction Update
  - C. **Recycling / Other Reports**
    - 1. MRF Report – August
    - 2. Target Recycling Program Update
    - 3. Recovered Materials Markets
    - 4. School Recycling Report - August
    - 5. Curbside Recycling Report – City of Dalton – August
    - 6. Convenience Center Recycling
    - 7. Other
- IV. **Adjourn**

DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY  
P.O. BOX 1205 DALTON, GA 30722-1205  
TELEPHONE 706/277-2545 FAX 706/277-2546



## Dalton-Whitfield Regional Solid Waste Management Authority

### MINUTES FROM MEETING HELD August 15, 2022

Tyree Goodlett called the meeting to order at 4:00 p.m.

Members present – Tyree Goodlett, Jevin Jensen, Greg Jones and Benny Dunn

Others present are listed below:

Rob Estes – Estes and Walcott

Henry Tharpe – Sponcler & Tharpe

Staff – Dirk Verhoeff, Seth Lassitter, and Amy Hartline

#### I. **Approval of Agenda**

Members received and reviewed written copies of the August 15, 2022 agenda. The agenda was approved unanimously as follows:

**MOTION:** Jones

**SECOND:** Jensen

#### II. **OLD BUSINESS**

##### A. **Approval of Minutes – July 18, 2022**

Members received and reviewed written copies of the minutes from the July 18, 2022 meeting. The minutes were approved unanimously as follows:

**MOTION:** Dunn

**SECOND:** Jones

#### III. **NEW BUSINESS**

##### A. **Financial & Operational Reports**

###### 1. **Status of Accounts – July 2022**

Dirk Verhoeff reviewed the status of accounts for June. All revenue line items were above budget with the exception of Landfill Gas, and Miscellaneous Revenue. Dirk mentioned that revenue from the sale of carbon offsets will not occur until 2023 when the 2022 credits are verified. Dirk reviewed the primary landfill operations budget and pointed out major encumbrances for the month to be Equipment Maintenance and repairs due to several emission issues with trucks. A budget amendment may be necessary for this line item. In addition, utilities are over budget by 7 percentage points. Dirk also reminded the Board that the gasoline budget includes diesel, gasoline, lubes and fuel additives. Dirk stated that this budget will likely need to be increased due to the increases that have occurred this year. Dirk also informed the Board that we have discovered several corrugated metal pipe failures that will need to be repaired either this year or next year.

**2. Rainfall Report**

Dirk Verhoeff reviewed the rainfall data through August 11, 2022. Dirk reported that we received 128% of normal rainfall in July and currently at 165% of normal for August.

**B. Construction / Special Project Report**

**1. Cell 6 Construction Update**

Dirk Verhoeff presented a schedule for cell construction. Notice to proceed start date was officially August 8, 2022. The schedule shows a start date of August 15, 2022. Dirk reported that the supplier of the 89-aggregate used for drainage/protective layer has asked if they can delay delivery on some rock due to high demand from other customers. DWSWA informed the supplier that all of the rock will need to be delivered by October 31, 2022.

**C. Recycling / Other Reports**

The board reviewed the following reports and heard highlights from each.

1. MRF Report – July
2. Target Recycling Program Update
3. Recovered Materials Markets
4. Curbside Recycling Report – City of Dalton – July
5. Communication, Education and marketing Report – Mid-Year
6. Convenience Center Recycling

**D. Other**

1. Dirk Verhoeff updated the Board on the out-of-county waste ban that started today. Staff has observed some commercial haulers bringing in waste from out-of-county. These loads have been documented and after a week or two, DWSWA staff will contact them and remind them of the rule and start denying service.

**IV. Adjourn from Regular Meeting**

The Authority adjourned from their regular meeting on the following motion:

**MOTION:** Jones  
**SECOND:** Jensen

The Authority adjourned unanimously.

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Tyree Goodlett, Chairman

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Dirk Verhoeff, Secretary/Treasurer

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Recorded & Approved

YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
<b>500001 REVENUES</b>							
500001 331125 GRANTS	0	0	0	-4,308.60	.00	4,308.60	100.0%
500001 344200 MRF REVENUES	-350,000	0	-350,000	-374,270.16	.00	24,270.16	106.9%
500001 344250 RECYCLING REVENUE	-65,000	0	-65,000	-81,307.45	.00	16,307.45	125.1%
500001 344300 LFG REVENUE	-105,000	0	-105,000	.00	.00	-105,000.00	.0%*
500001 344400 LANDFILL FEES	-7,750,000	0	-7,750,000	-5,717,616.28	.00	-2,032,383.72	73.8%*
500001 349950 CASH (OVER) SHORT	0	0	0	-.25	.00	.25	100.0%
500001 361400 INTEREST INCOME	-38,000	0	-38,000	-107,327.44	.00	69,327.44	282.4%
500001 389000 MISCELLANEOUS REV	-20,000	0	-20,000	-15,474.65	.00	-4,525.35	77.4%*
<b>TOTAL REVENUES</b>	<b>-8,328,000</b>	<b>0</b>	<b>-8,328,000</b>	<b>-6,300,304.83</b>	<b>.00</b>	<b>-2,027,695.17</b>	<b>75.7%</b>

YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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504210 LANDFILL DEVELOPMENT

504210 000610	ENGINEERING	300,000	0	300,000	77,032.79	.00	222,967.21	25.7%
504210 000660	CELL CONSTRUCTION	2,020,000	1,465,000	3,485,000	.00	.00	3,485,000.00	.0%
504210 000690	CONSTRUCTION QA/Q	250,000	0	250,000	12,690.80	.00	237,309.20	5.1%
504210 000760	MATERIALS/CONTRAC	1,500,000	0	1,500,000	913,596.24	128,551.19	457,852.57	69.5%
504210 000790	LEACHATE PRE-TREA	55,000	0	55,000	9,393.25	.00	45,606.75	17.1%
504210 001100	UNDERDRAINING	5,000	0	5,000	.00	.00	5,000.00	.0%
504210 001110	CLEARING/GRUBBING	5,000	0	5,000	.00	.00	5,000.00	.0%
504210 521210	PROFESSIONAL - LE	2,000	0	2,000	50.00	.00	1,950.00	2.5%
504210 522210	BUILDING REPAIRS	375,000	0	375,000	.00	.00	375,000.00	.0%
504210 579000	CONTINGENCY	10,000	0	10,000	.00	.00	10,000.00	.0%
<b>TOTAL LANDFILL DEVELOPMENT</b>		<b>4,522,000</b>	<b>1,465,000</b>	<b>5,987,000</b>	<b>1,012,763.08</b>	<b>128,551.19</b>	<b>4,845,685.73</b>	<b>19.1%</b>

YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
<b>504240 LANDFILL OPERATION</b>							
504240 000120 SAFETY PROGRAMS	18,000	0	18,000	5,571.71	.00	12,428.29	31.0%
504240 000190 REGULAR AUDIT	40,000	0	40,000	30,800.00	.00	9,200.00	77.0%
504240 000205 DALTON ALLOCATION	56,578	0	56,578	37,718.00	.00	18,860.00	66.7%
504240 000402 REPAIRS - TIRES	15,000	0	15,000	7,148.59	977.40	6,874.01	54.2%
504240 000404 REPAIRS - LT EQUI	3,000	0	3,000	2,507.03	.00	492.97	83.6%
504240 000592 TIRE PURCHASES	38,000	0	38,000	22,748.33	767.18	14,484.49	61.9%
504240 000594 PURCHASES - LT EQ	14,165	0	14,165	2,766.70	.00	11,398.30	19.5%
504240 000610 ENGINEERING	105,000	0	105,000	20,156.00	4,631.00	80,213.00	23.6%
504240 000760 MATERIALS/CONTRAC	200,000	0	200,000	115,170.49	14,880.00	69,949.51	65.0%
504240 000770 BRUSH GRINDING	120,000	0	120,000	79,070.00	.00	40,930.00	65.9%
504240 000780 INMATE CONTRACTS	100,000	0	100,000	61,801.31	578.00	37,620.69	62.4%
504240 001020 COMPUTER SOFTWARE	2,000	0	2,000	.00	.00	2,000.00	.0%
504240 001590 GEORGIA SUPERFUND	202,589	0	202,589	199,827.96	.00	2,761.04	98.6%
504240 001690 ENVIRONMENTAL TES	65,000	0	65,000	22,001.03	.00	42,998.97	33.8%
504240 001740 RECYCLING/EDUCATI	74,500	0	74,500	12,689.11	.00	61,810.89	17.0%
504240 001742 RECYCLING EDUCATI	30,000	0	30,000	2,782.45	.00	27,217.55	9.3%
504240 001750 TIRE RECYCLING	45,000	0	45,000	23,735.00	2,241.00	19,024.00	57.7%
504240 001900 LEACHATE TRANSPOR	100,000	-98,400	1,600	809.17	.00	790.83	50.6%
504240 039990 CAPITAL OUTLAY	30,000	1,209,500	1,239,500	1,016,770.05	.00	222,729.95	82.0%
504240 511100 WAGES - REGULAR	2,090,280	0	2,090,280	1,265,943.82	.00	824,336.18	60.6%
504240 511200 WAGES - PART TIME	62,088	0	62,088	25,457.78	.00	36,630.22	41.0%
504240 511300 WAGES - OVERTIME	294,390	0	294,390	178,358.97	.00	116,031.03	60.6%
504240 511310 WAGES - BONUS	4,500	0	4,500	.00	.00	4,500.00	.0%
504240 512100 GROUP INSURANCE	452,515	0	452,515	259,962.26	.00	192,552.74	57.4%
504240 512200 FICA & MEDICARE	187,177	0	187,177	109,218.00	.00	77,959.00	58.4%
504240 512401 RETIREMENT DCP	196,104	0	196,104	106,181.08	.00	89,922.92	54.1%
504240 512402 RETIREMENT DBP	77,270	0	77,270	47,870.31	.00	29,399.69	62.0%*
504240 512600 UNEMPLOYMENT COMP	5,000	0	5,000	.00	.00	5,000.00	.0%
504240 512700 WORKERS COMPENSAT	50,000	0	50,000	29,666.64	.00	20,333.36	59.3%
504240 512900 OTHER EMPLOYEE BE	13,306	0	13,306	8,447.40	.00	4,858.60	63.5%
504240 521210 PROFESSIONAL - LE	116,000	0	116,000	40,363.79	.00	75,636.21	34.8%
504240 522210 BUILDING MAINTENA	45,000	0	45,000	9,204.33	293.20	35,502.47	21.1%
504240 522220 EQUIPMENT MAINT &	60,500	0	60,500	46,861.30	3,817.79	9,820.91	83.8%
504240 522320 RENTAL - EQUIPMEN	10,000	0	10,000	.00	.00	10,000.00	.0%
504240 523100 INSURANCE COMMERC	82,726	0	82,726	77,578.00	857.00	4,291.00	94.8%
504240 523200 COMMUNICATIONS	29,000	0	29,000	17,176.96	265.53	11,557.51	60.1%
504240 523300 ADVERTISING	2,000	0	2,000	1,547.10	.00	452.90	77.4%
504240 523620 CREDIT CARD & BAN	11,000	0	11,000	14,428.76	.00	-3,428.76	131.2%*
504240 523640 VEHICLE IMPACT FE	2,500	0	2,500	.00	.00	2,500.00	.0%
504240 531100 SUPPLIES - GENERA	11,000	0	11,000	6,594.73	900.30	3,504.97	68.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 08							
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
504240 531110 SUPPLIES - OFFICE	8,810	0	8,810	2,149.91	35.36	6,624.73	24.8%
504240 531120 UNIFORMS	25,000	0	25,000	14,315.41	914.18	9,770.41	60.9%
504240 531140 SUPPLIES - PARTS	190,000	0	190,000	102,226.81	10,363.55	77,409.64	59.3%
504240 531200 UTILITIES	78,150	0	78,150	56,286.76	.00	21,863.24	72.0%
504240 531200 360L UTILITIES	0	98,400	98,400	42,760.70	.00	55,639.30	43.5%
504240 531270 GASOLINE	414,000	0	414,000	343,769.03	28,504.56	41,726.41	89.9%
504240 531275 DIESEL	0	0	0	220.24	.00	-220.24	100.0%*
504240 531600 SMALL EQUIPMENT <	670,500	-640,500	30,000	1,930.33	.00	28,069.67	6.4%
504240 531700 OTHER SUPPLIES	5,000	0	5,000	875.24	253.97	3,870.79	22.6%
504240 579000 CONTINGENCY	100,000	0	100,000	.00	.00	100,000.00	.0%
<b>TOTAL LANDFILL OPERATION</b>	<b>6,552,648</b>	<b>569,000</b>	<b>7,121,648</b>	<b>4,473,468.59</b>	<b>70,280.02</b>	<b>2,577,899.39</b>	<b>63.8%</b>



YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
<b>504260 METHANE GAS OPERATIONS</b>							
504260 000610 ENGINEERING	8,480	0	8,480	4,900.00	.00	3,580.00	57.8%
504260 000625 TREATMENT EQUIP M	20,000	0	20,000	5,937.43	.00	14,062.57	29.7%
504260 000690 CONSTRUCTION QA/Q	20,000	-6,000	14,000	.00	.00	14,000.00	.0%
504260 000760 MATERIALS/CONTRAC	5,000	0	5,000	1,486.00	198.15	3,315.85	33.7%
504260 521210 PROFESSIONAL - LE	3,500	0	3,500	.00	.00	3,500.00	.0%
504260 522320 RENTAL - EQUIPMEN	2,000	0	2,000	106.33	.00	1,893.67	5.3%
504260 523100 INSURANCE COMMERC	36,000	16,000	52,000	51,434.24	.00	565.76	98.9%
504260 531200 UTILITIES	20,000	0	20,000	12,389.87	.00	7,610.13	61.9%
504260 579000 CONTINGENCY	10,000	-10,000	0	.00	.00	.00	.0%
<b>TOTAL METHANE GAS OPERATIONS</b>	<b>124,980</b>	<b>0</b>	<b>124,980</b>	<b>76,253.87</b>	<b>198.15</b>	<b>48,527.98</b>	<b>61.2%</b>



YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
<b>504290 LANDFILL CLOSURE</b>							
504290 000570 SEDIMENTATION/ERO	5,000	0	5,000	.00	.00	5,000.00	.0%
504290 000610 ENGINEERING	15,000	0	15,000	.00	.00	15,000.00	.0%
504290 000880 GROUNDWATER MONIT	45,000	0	45,000	16,743.00	.00	28,257.00	37.2%
504290 001520 VEG MAINTENANCE	5,000	0	5,000	.00	.00	5,000.00	.0%
504290 001530 CAP MAINTENANCE	20,000	0	20,000	.00	.00	20,000.00	.0%
504290 001545 METHANE - O & M	10,000	0	10,000	.00	.00	10,000.00	.0%
504290 001560 ROAD UPKEEP/REPAI	20,000	0	20,000	9,118.80	.00	10,881.20	45.6%
504290 531200 320L UTILITIES	0	0	0	1,279.00	.00	-1,279.00	100.0%*
<b>TOTAL LANDFILL CLOSURE</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>27,140.80</b>	<b>.00</b>	<b>92,859.20</b>	<b>22.6%</b>
<b>TOTAL LANDFILL-ENTERPRISE FUND</b>	<b>2,991,628</b>	<b>2,034,000</b>	<b>5,025,628</b>	<b>-710,678.49</b>	<b>199,029.36</b>	<b>5,537,277.13</b>	<b>-10.2%</b>
<b>TOTAL REVENUES</b>	<b>-8,328,000</b>	<b>0</b>	<b>-8,328,000</b>	<b>-6,300,304.83</b>	<b>.00</b>	<b>-2,027,695.17</b>	
<b>TOTAL EXPENSES</b>	<b>11,319,628</b>	<b>2,034,000</b>	<b>13,353,628</b>	<b>5,589,626.34</b>	<b>199,029.36</b>	<b>7,564,972.30</b>	



Monthly Rainfall 2022  
Old Dixie Hwy MSWL

Date	January	February	March	April	May	June	July	August	September	October	November	December
1	0.04							0.18				
2	1.26	0.30				0.90	0.33					
3	0.33	3.47										
4		0.26			0.10			0.24	1.20			
5				1.14	0.17				0.68			
6	0.25			1.29	0.12		1.55	0.04	0.63			
7			0.37	0.01	0.01	0.43	0.08	0.51				
8			0.71			0.25	1.57					
9	0.74		0.63			0.08	0.40	1.67				
10	0.01						0.12	2.29	0.35			
11			0.12					1.08	0.39			
12			0.39									
13												
14				0.57	0.01							
15	0.12		0.14		0.32							
16	1.62		0.94	0.98								
17	0.08	1.63				0.01						
18			0.30	0.07		0.01						
19			0.01					0.93				
20	0.10							0.35				
21		0.43					0.05	0.32				
22		0.04	0.33		0.26			0.41				
23		1.70	1.59		0.53							
24					1.00							
25		0.10			0.19		0.01	0.01				
26		0.01		0.24	0.42			0.38				
27		0.89			0.01	0.14						
28							0.99					
29							0.75					
30						0.10	0.10	1.07				
31			0.95		0.01		0.16	0.01				
<b>Total</b>	<b>4.55</b>	<b>8.83</b>	<b>6.48</b>	<b>4.30</b>	<b>3.15</b>	<b>1.92</b>	<b>6.11</b>	<b>9.49</b>	<b>3.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Normal</i>	5.86	4.93	6.34	4.30	4.28	4.38	4.76	3.65	5.00	3.31	4.79	4.92
<b>% of Normal</b>	<b>78%</b>	<b>179%</b>	<b>102%</b>	<b>100%</b>	<b>74%</b>	<b>44%</b>	<b>128%</b>	<b>260%</b>	<b>65%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>YTD</b>	<b>4.55</b>	<b>13.38</b>	<b>19.86</b>	<b>24.16</b>	<b>27.31</b>	<b>29.23</b>	<b>35.34</b>	<b>44.83</b>	<b>48.08</b>	<b>48.08</b>	<b>48.08</b>	<b>48.08</b>
<i>YTD Normal</i>	5.86	10.79	17.13	21.43	25.71	30.09	34.85	38.50	43.50	46.81	51.60	56.52
<b>% of Normal</b>	<b>78%</b>	<b>124%</b>	<b>116%</b>	<b>113%</b>	<b>106%</b>	<b>97%</b>	<b>101%</b>	<b>116%</b>	<b>111%</b>	<b>103%</b>	<b>93%</b>	<b>85%</b>



**PUBLIC COMMENTARY  
SIGN-IN CARD**

**Date:** / /

**3 Minutes Max**

<b>Print Name:</b>
<b>Phone:</b>
<b>E-mail:</b>



**PUBLIC COMMENTARY  
SIGN-IN CARD**

**Date:** / /

**3 Minutes Max**

<b>Print Name:</b>
<b>Phone:</b>
<b>E-mail:</b>

**Material Recovery Facility  
Monthly Revenues / Expenditures  
August-22**

<b><u>MRF Revenues</u></b>		Loads					
User Fees	475	2072.52 tons	\$	91,134.58			
OCC	4	93.82 tons	\$	13,134.80			
Mixed Paper	1	21.00 tons	\$	1,155.00			
Aluminum	0	0.00 tons	\$	-			
Bi-metal	0	0.00 tons	\$	-			
Glass	0	0.00 tons	\$	-			
#1 PET	1	23.22 tons	\$	5,572.80			
HDPE	1	19.91 tons	\$	5,973.00			
PP Carpet	0	0.00 tons	\$	-	Sale Loads	9	
N 6 Carpet	0	0.00 tons	\$	-	Sale Tons	203.36	
N 66 Carpet	0	0.00 tons	\$	-	Sale Dollars	\$ 30,376.60	
Carpet Pad / Cust	0	0.00 tons	\$	-			
Mixed Carpet	0	0.00 tons	\$	-			
Mixed Plastic 1-7	0	0.00 tons	\$	-			
Contract Bales	2	45.41 tons	\$	4,541.00			
				<b>Revenues \$ 121,511.18</b>			

<b><u>MRF Expenses</u></b>							
<b>Labor</b>	Wages & Benefits		\$	39,807.95			
	Temp Labor		\$	-			
	Inmate Labor		\$	8,333.33	Labor	\$	48,141.28
<b>Fixed</b>	Electric		\$	2,648.89			
	Security System		\$	56.67			
	Propane		\$	427.45			
	Insurance - Average		\$	153.50			
	Water		\$	70.22			
	Telephone		\$	192.33			
	Cell		\$	59.24			
					Fixed	\$	3,608.30
<b>City Curbside</b>	Revenue Sharing	77	82.41 tons @	\$	30.00 ton	Curbside	\$ 2,472.30
<b>Supplies</b>	Baling Wire		391 Bales @	\$	3.00 bale		\$ 1,173.00
	<i>Supplies</i>						\$ 1,000.00
<b>Recycling Pulls</b>	Internal Rolloff		51 pulls @	\$	110.00 ea		\$ 5,610.00
<b>Glass Transportation</b>			0 pulls @	\$	325.00 ea		\$ -
<b>Electronics Recycling</b>							\$ -
<b>Vehicle</b>	Fuel and Lube						\$ 2,150.00
<b>Balefill/Disposal</b>	D-W to Bale Fill	3	6.00 tons @	\$	21.75		\$ 130.50
	D-Bale (others)	35	479.79 tons @	\$	21.75		\$ 10,435.43
	Residual Waste	0	0.00 tons @	\$	22.75		\$ -
	MRF--Landfill	331	392.08 tons @	\$	22.75		\$ 8,919.82
<b>Repair/Maintenance</b>			2% of Annual Cost				\$ 502.50
	<i>Repairs/Maint</i>						\$ 15,208.51

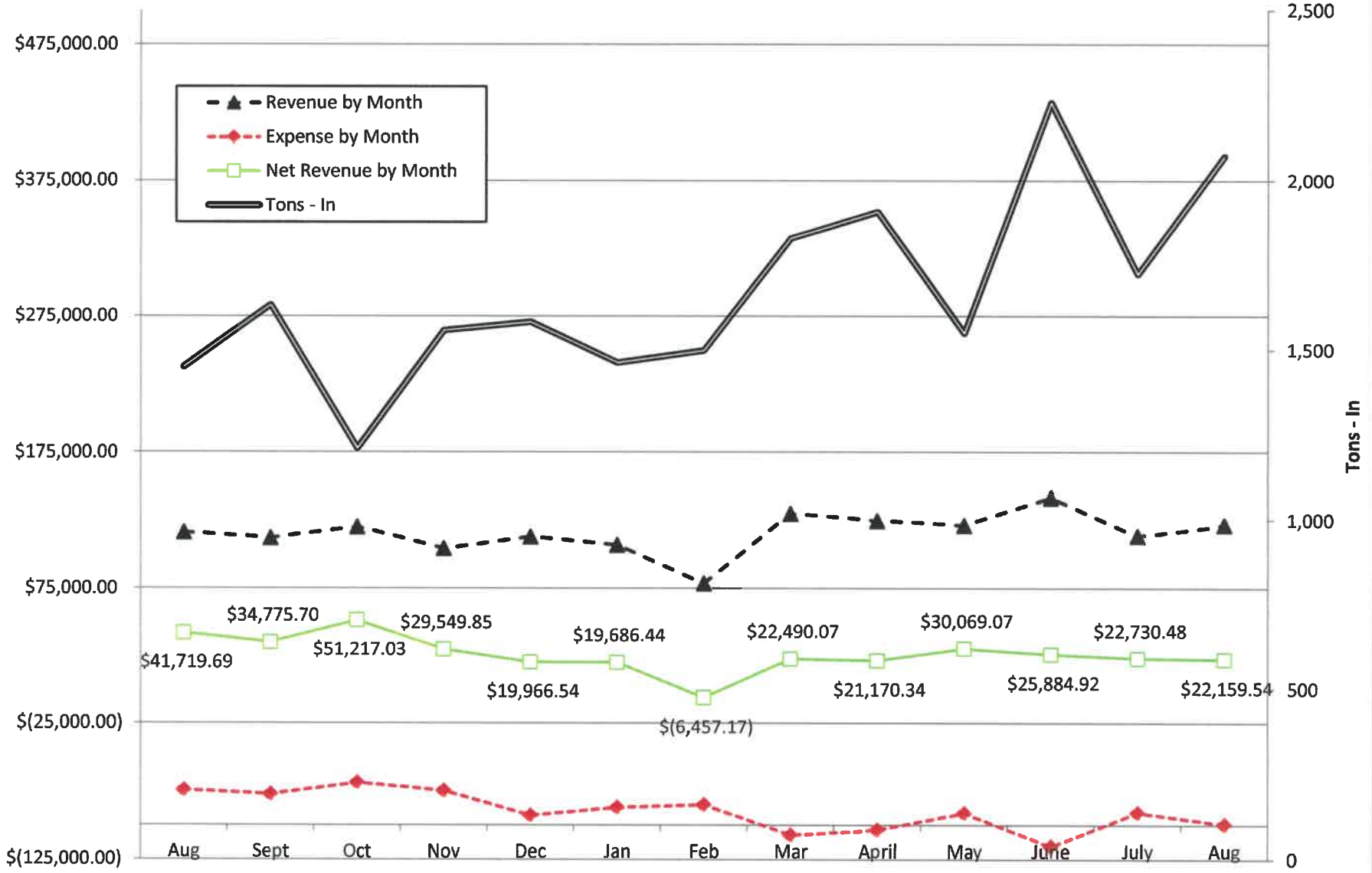
<b><u>NON Cash Expenses</u></b>	
<b>Baler Depreciation</b>	\$ 2,353.70
<b>Building Depreciation</b>	\$ 6,119.46
	\$ 8,473.16

**Expenses \$ 99,351.64**

<b>NOTES</b>	
Avoided Disposal Fees	\$ 44,500.71
Saved Airspace	1911.44 cy

<b>Total Revenues</b>	<b>\$ 121,511.18</b>
<b>Total Expense</b>	<b>\$ 99,351.64</b>
<b>Net Revenue</b>	<b>\$ 22,159.54</b>

## Materials Recovery Facility Trend Report -August 2022



**Target Recycling**

**2022**

	Commodity	Loads	Tons	Pounds	\$\$\$\$	\$ per ton	2021 \$ per ton	2020 \$ per ton	2019 \$ per ton
January	Cardboard	29	117.88	235,760	\$20,629.00	\$175.00	\$ 95.00	\$ 45.00	\$ 95.00
	Mixed Paper	7	36.55	73,100	\$3,289.50	\$90.00	\$ 45.00	\$ 10.00	\$ 15.00
	PET	1	1.75	3,500	\$805.00	\$460.00	\$ 160.00	\$ 220.00	\$ 320.00
	Alum	1	1.53	3,060	\$2,631.60	\$1,720.00	\$ 1,030.00	\$ 840.00	\$ 1,200.00
	<b>totals</b>	<b>38</b>	<b>157.71</b>	<b>312,360</b>	<b>\$27,355.10</b>				
February	Cardboard	24	108.80	217,600	\$18,496.00	\$170.00	\$ 95.00	\$ 50.00	\$ 85.00
	Mixed Paper	8	35.00	70,000	\$2,975.00	\$85.00	\$ 40.00	\$ 5.00	\$ 10.00
	PET	1	1.33	2,660	\$611.80	\$460.00	\$ 190.00	\$ 240.00	\$ 340.00
	Alum	1	0.66	1,320	\$1,293.60	\$1,960.00	\$ 1,130.00	\$ 960.00	\$ 1,160.00
	<b>totals</b>	<b>34</b>	<b>145.79</b>	<b>290,260</b>	<b>\$23,376.40</b>				
March	Cardboard	23	111.72	223,440	\$18,433.80	\$165.00	\$ 100.00	\$ 60.00	\$ 75.00
	Mixed Paper	3	13.56	27,120	\$1,152.60	\$85.00	\$ 40.00	\$ 5.00	\$ 10.00
	PET	1	3.82	7,640	\$2,788.60	\$730.00	\$ 215.00	\$ 250.00	\$ 300.00
	Alum	1	0.54	1,080	\$1,069.20	\$1,980.00	\$ 1,280.00	\$ 760.00	\$ 600.00
	<b>totals</b>	<b>28</b>	<b>129.64</b>	<b>258,200</b>	<b>\$23,444.20</b>				
April	Cardboard	33	131.14	262,280	\$20,982.40	\$160.00	\$ 105.00	\$ 95.00	\$ 60.00
	Mixed Paper	4	16.59	33,180	\$1,410.15	\$85.00	\$ 40.00	\$ 10.00	\$ 10.00
	PET	1	1.93	3,860	\$1,891.40	\$980.00	\$ 300.00	\$ 200.00	\$ 320.00
	Alum	1	1.12	2,240	\$2,262.40	\$2,020.00	\$ 1,360.00	\$ 760.00	\$ 1,000.00
	<b>totals</b>	<b>39</b>	<b>150.78</b>	<b>299,320</b>	<b>\$26,546.35</b>				
May	Cardboard	38	156.21	312,420	\$24,212.55	\$155.00	\$ 110.00	\$ 135.00	\$ 50.00
	Mixed Paper	0	0.00	0	\$0.00	\$85.00	\$ 40.00	\$ 25.00	\$ 10.00
	PET	1	2.98	5,960	\$2,562.80	\$860.00	\$ 340.00	\$ 200.00	\$ 320.00
	Alum	0	0.00	0	\$0.00	\$1,350.00	\$ 1,360.00	\$ 760.00	\$ 1,000.00
	<b>totals</b>	<b>39</b>	<b>159.19</b>	<b>318,380</b>	<b>\$26,775.35</b>				
June	Cardboard	31	131.31	262,620	\$20,353.05	\$155.00	\$ 135.00	\$ 100.00	\$ 45.00
	Mixed Paper	4	22.68	45,360	\$1,927.80	\$85.00	\$ 65.00	\$ 25.00	\$ 10.00
	PET	1	2.00	4,000	\$1,680.00	\$840.00	\$ 500.00	\$ 190.00	\$ 320.00
	Alum	1	1.49	2,980	\$1,400.60	\$940.00	\$ 1,460.00	\$ 760.00	\$ 1,000.00
	<b>totals</b>	<b>37</b>	<b>157.48</b>	<b>314,960</b>	<b>\$25,361.45</b>				
July	Cardboard	30	120.07	240,140	\$19,811.55	\$165.00	\$ 155.00	\$ 80.00	\$ 45.00
	Mixed Paper	2	9.95	19,900	\$845.75	\$85.00	\$ 85.00	\$ 25.00	\$ 10.00
	PET	1	1.86	3,720	\$1,302.00	\$700.00	\$ 510.00	\$ 190.00	\$ 305.00
	Alum	1	0.67	1,340	\$871.00	\$1,300.00	\$ 1,300.00	\$ 780.00	\$ 1,020.00
	<b>totals</b>	<b>34</b>	<b>132.55</b>	<b>265,100</b>	<b>\$22,830.30</b>				
August	Cardboard	36	146.08	292,160	\$20,451.20	\$140.00	\$ 195.00	\$ 80.00	\$ 45.00
	Mixed Paper	1	5.51	11,020	\$303.05	\$55.00	\$ 110.00	\$ 25.00	\$ 10.00
	PET	1	1.27	2,540	\$304.80	\$240.00	\$ 555.00	\$ 180.00	\$ 280.00
	Alum	1	0.55	1,100	\$825.00	\$1,500.00	\$ 1,530.00	\$ 1,020.00	\$ 1,020.00
	<b>totals</b>	<b>39</b>	<b>153.41</b>	<b>306,820</b>	<b>\$21,884.05</b>				
September	Cardboard	0	0.00	0	\$0.00		\$ 205.00	\$ 80.00	\$ 45.00
	Mixed Paper	0	0.00	0	\$0.00		\$ 115.00	\$ 30.00	\$ 10.00
	PET	0	0.00	0	\$0.00		\$ 560.00	\$ 170.00	\$ 260.00
	Alum	0	0.00	0	\$0.00		\$ 1,670.00	\$ 980.00	\$ 1,000.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
October	Cardboard	0	0.00	0	\$0.00		\$ 205.00	\$ 80.00	\$ 45.00
	Mixed Paper	0	0.00	0	\$0.00		\$ 115.00	\$ 35.00	\$ 10.00
	PET	0	0.00	0	\$0.00		\$ 560.00	\$ 140.00	\$ 200.00
	Alum	0	0.00	0	\$0.00		\$ 1,720.00	\$ 980.00	\$ 980.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
November	Cardboard	0	0.00	0	\$0.00		\$ 195.00	\$ 80.00	\$ 45.00
	Mixed Paper	0	0.00	0	\$0.00		\$ 105.00	\$ 40.00	\$ 10.00
	PET	0	0.00	0	\$0.00		\$ 495.00	\$ 160.00	\$ 220.00
	Alum	0	0.00	0	\$0.00		\$ 1,720.00	\$ 940.00	\$ 280.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
December	Cardboard	0	0.00	0	\$0.00		\$ 180.00	\$ 90.00	\$ 45.00
	Mixed Paper	0	0.00	0	\$0.00		\$ 95.00	\$ 45.00	\$ 10.00
	PET	0	0.00	0	\$0.00		\$ 360.00	\$ 160.00	\$ 220.00
	Alum	0	0.00	0	\$0.00		\$ 1,580.00	\$ 1,040.00	\$ 760.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
<b>Totals</b>		<b>Loads</b>	<b>Tons</b>	<b>Pounds</b>	<b>\$\$\$\$</b>				
		<b>288</b>	<b>1186.55</b>	<b>2,365,400</b>	<b>\$197,573.20</b>				
		<b>Loads</b>	<b>Tons</b>	<b>Pounds</b>		<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
Cardboard	<b>244</b>	<b>1023.21</b>	<b>2,046,420</b>	<b>\$163,369.55</b>	<b>Avg \$ for Year</b>	<b>\$160.63</b>	<b>\$147.92</b>	<b>\$81.25</b>	<b>\$56.67</b>
Mixed Paper	<b>29</b>	<b>139.84</b>	<b>279,680</b>	<b>\$11,903.85</b>		<b>\$81.88</b>	<b>\$74.58</b>	<b>\$23.33</b>	<b>\$10.42</b>
PET	<b>8</b>	<b>16.94</b>	<b>33,880</b>	<b>\$11,946.40</b>		<b>\$658.75</b>	<b>\$395.42</b>	<b>\$191.67</b>	<b>\$283.75</b>
Alum	<b>7</b>	<b>6.56</b>	<b>13,120</b>	<b>\$10,353.40</b>		<b>\$1,596.25</b>	<b>\$1,428.33</b>	<b>\$881.67</b>	<b>\$918.33</b>



# August 2022

## TARGET RECYCLING AT SCHOOL MONTHLY REPORT

WWW.DWSWA.ORG  
706-278-5001

**Target Recycling**, managed by the Dalton-Whitfield Solid Waste Authority's Recycling Center in Dalton, provides collection of recyclables at no charge to local businesses and schools interested in recycling. Recycling collection saves local school districts hundreds of dollars in waste collection fees each month.

## Overall Recycling Rates Top Five Schools for August 2022

During the month of August 2022 all of the schools recycling with Target Recycling collected a total of 54,360 pounds of recyclable materials for a recycling rate of 2.6 pounds per student.

That saves approximately 462 trees! It also weighs approximately 163,080 apples! Let's take a bite out of the new year!

School	School Pop.	Quantity (lbs)	Per-Capita (lb/student)
Learning Tree Elem. School Private	79	1,900	24.1
Varnell Elementary School	367	1,790	4.9
Tunnel Hill Elementary School	302	1,310	4.3
Cohutta Elementary School	321	1,310	4.1
Dalton High School	1,394	5,550	4.0
<b>Total</b>	<b>2,463</b>	<b>11,860</b>	<b>4.8</b>

Recycling Rates are calculated by dividing the number of students at the school by the weight (in pounds) of the recyclables collected during a one-month period.

\* If there is an error in student population count for your school please call us to update the report at 706-278-5001.

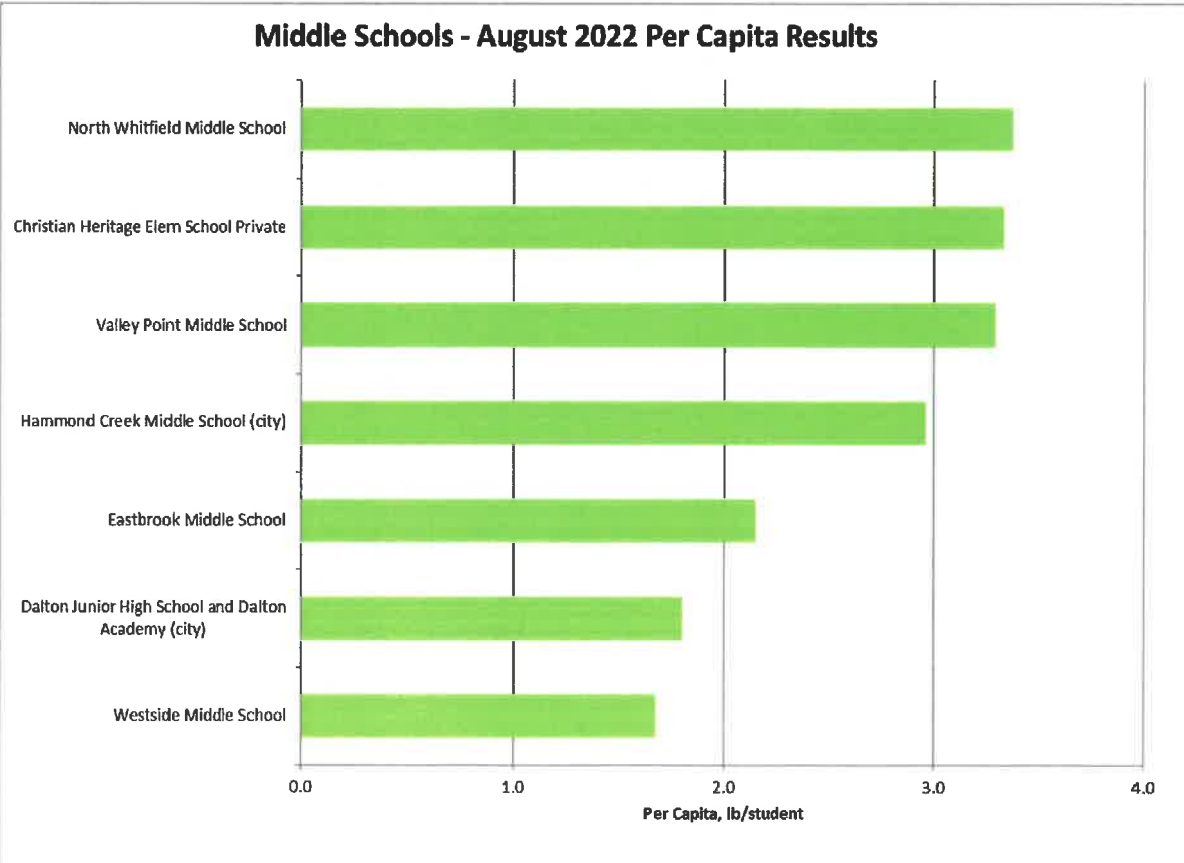
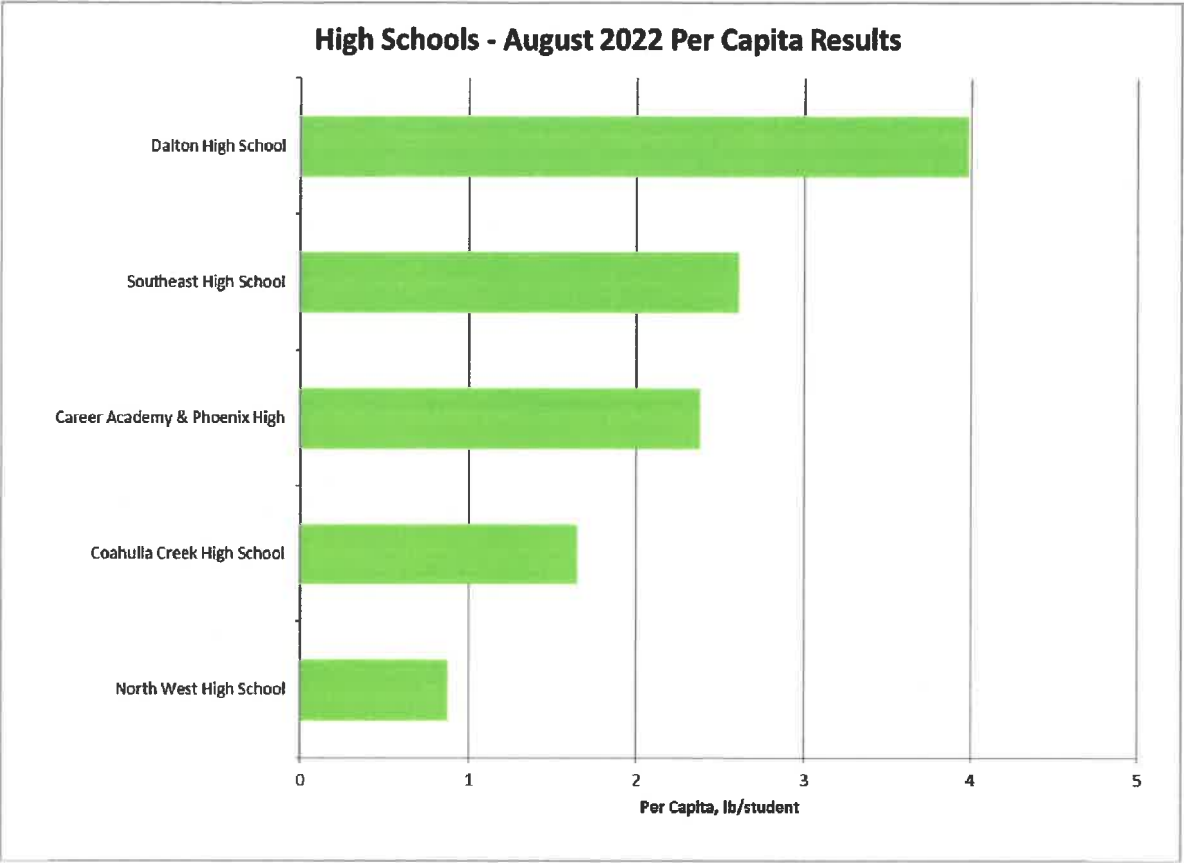
## Individual School Recycling Rates

High Schools	School Population	Total Pounds	Per-Capita (lb/student)
Career Academy & Phoenix High	1244	2960	2.4
Coahulla Creek High School	751	1240	1.7
Dalton High School	1394	5550	4.0
North West High School	1496	1310	0.9
Southeast High School	1006	2630	2.6
<b>Totals</b>	<b>5,891</b>	<b>13,690</b>	<b>2.3</b>

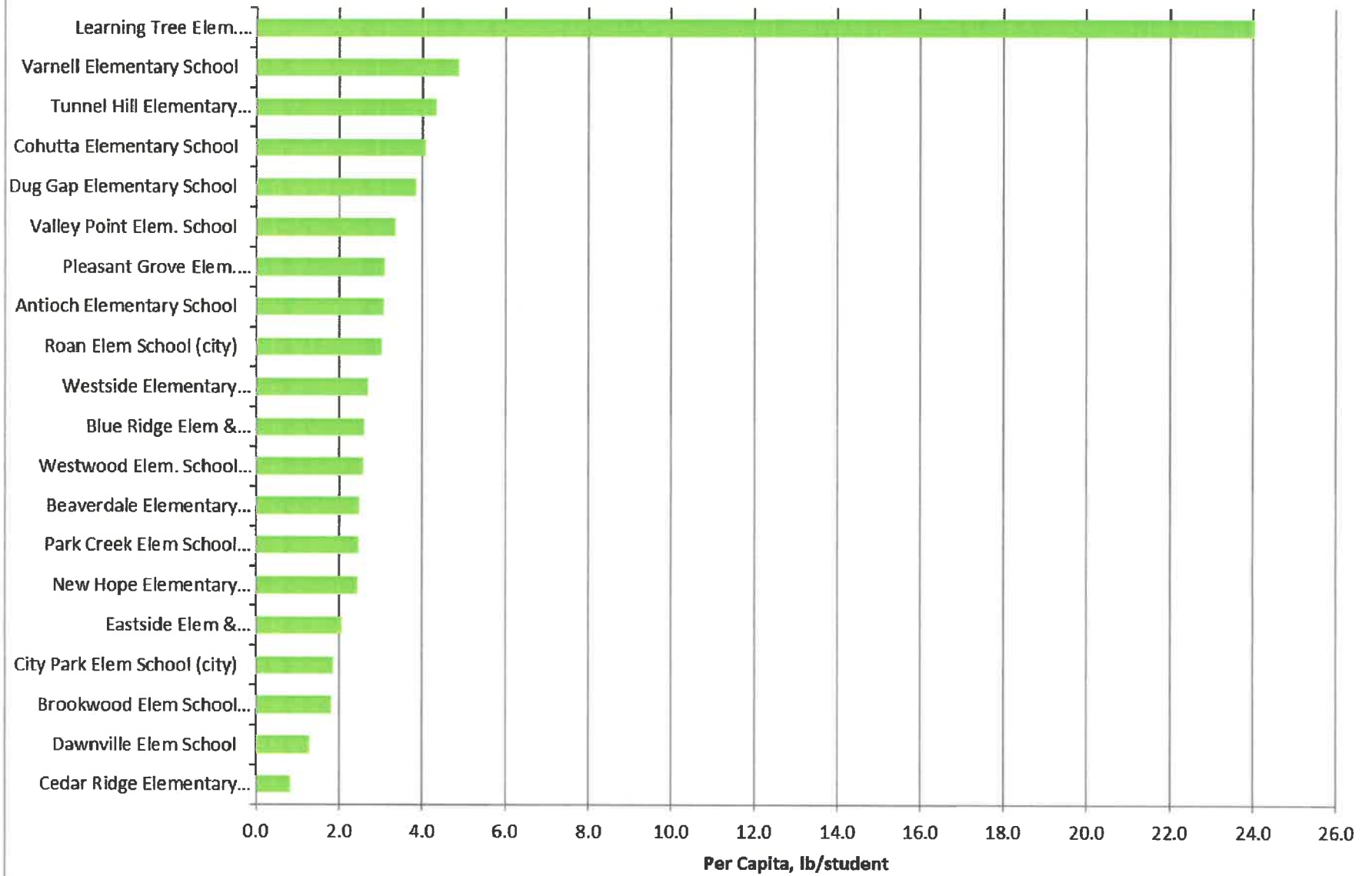
Target Recycling at School takes the collection program a step further by providing a complimentary Environmental Education program that teaches student to be more environmentally friendly.

Middle Schools	School Population	Total Pounds	Per-Capita (lb/student)
Christian Heritage Elem School Private	354	1180	3.3
Dalton Junior High School and Dalton Academ	1551	2800	1.8
Eastbrook Middle School	669	1440	2.2
Hammond Creek Middle School (city)	459	1360	3.0
New Hope Middle School	821	2780	3.4
North Whitfield Middle School	453	1530	3.4
Valley Point Middle School	401	1320	3.3
Westside Middle School	1085	1820	1.7
<b>Totals</b>	<b>5,793</b>	<b>14,230</b>	<b>2.5</b>

Elementary Schools	School Population	Total Pounds	Per-Capita (lb/student)
Antioch Elementary School	455	1400	3.1
Beaverdale Elementary School	428	1070	2.5
Blue Ridge Elem & Northstar School (city)	652	1700	2.6
Brookwood Elem School (city)	717	1300	1.8
Cedar Ridge Elementary School	378	310	0.8
City Park Elem School (city)	689	1280	1.9
Cohutta Elementary School	321	1310	4.1
Dawnville Elem School	419	540	1.3
Dug Gap Elementary School	370	1430	3.9
Eastside Elem & Crossroads Academy School	547	1140	2.1
Learning Tree Elem. School Private	79	1900	24.1
New Hope Elementary School	515	1260	2.4
Park Creek Elem School (city)	578	1430	2.5
Pleasant Grove Elem. School	444	1380	3.1
Roan Elem School (city)	420	1270	3.0
Tunnel Hill Elementary School	302	1310	4.3
Valley Point Elem. School	478	1610	3.4
Varnell Elementary School	367	1790	4.9
Westside Elementary School	561	1520	2.7
Westwood Elem. School (city)	576	1490	2.6
<b>Totals</b>	<b>9,296</b>	<b>26,440</b>	<b>2.8</b>



### Elementary Schools - August 2022 Per Capita Results

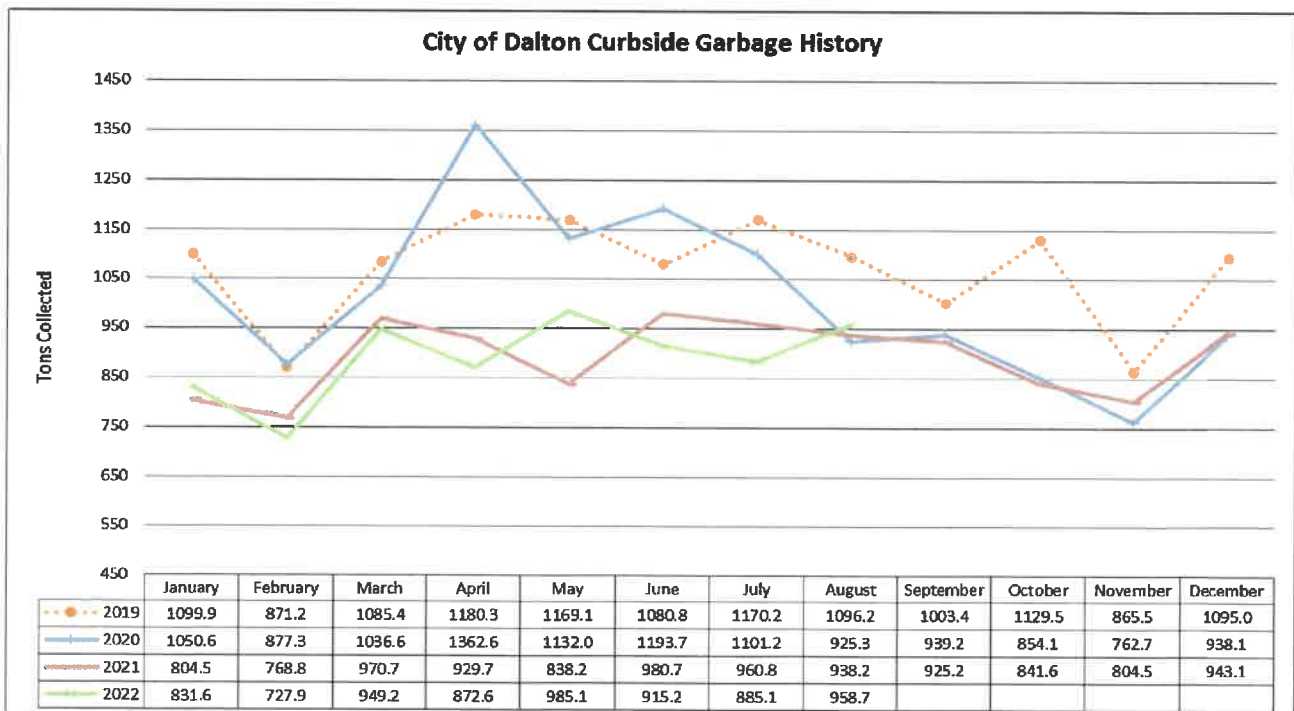
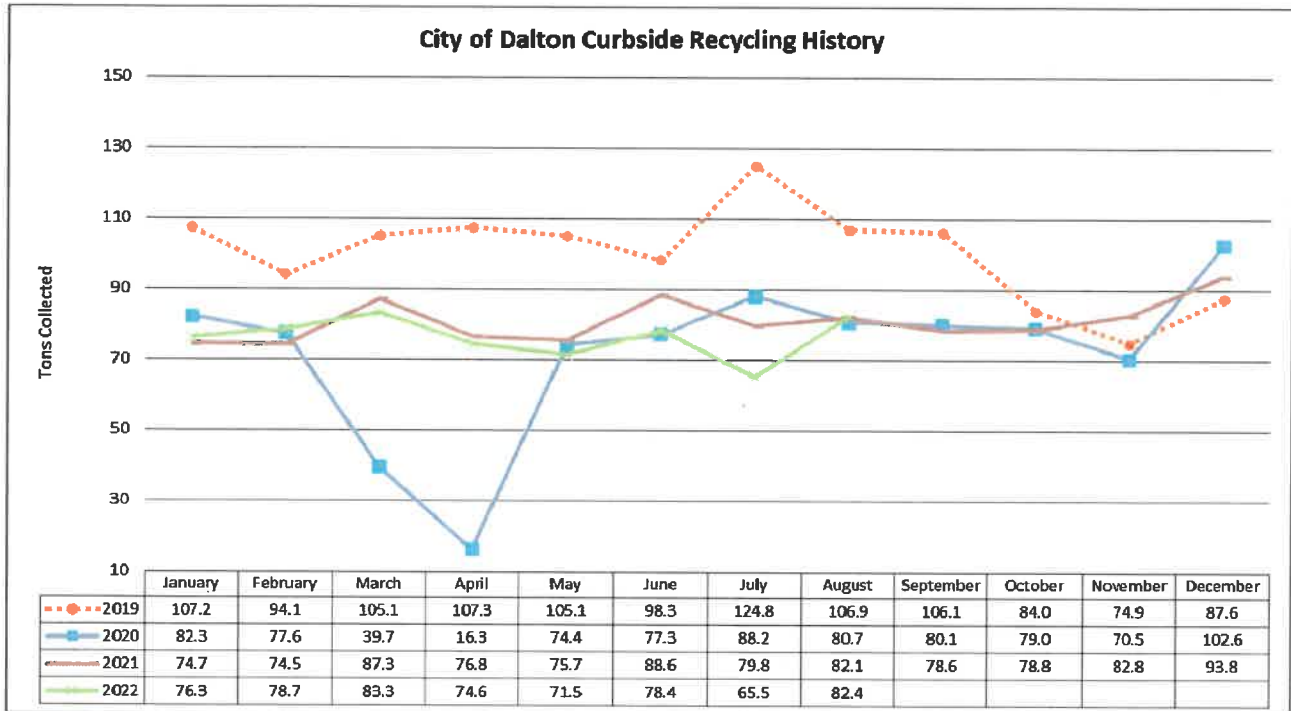


# City of Dalton Curbside Recycling Report – August 2022

Prepared by the Dalton-Whitfield Regional Solid Waste Management Authority | [www.DWSWA.org](http://www.DWSWA.org)

The City of Dalton Curbside Recycling Program collected 82.4 tons (164,820 lbs.) of recyclables in August 2022. It's a .3% increase compared to August 2021 when 82.1 tons were collected. 82.4 tons saves 137 cubic yards of landfill space. 958.7 tons (1,917,320 lbs.) of garbage was disposed of in August 2022 by the City of Dalton. It's an increase of 2.2%

compared to 938.2 tons collected in August 2021. The waste diversion rate for August 2022 is 7.91%. The Dalton-Whitfield Solid Waste Authority has credited the City of Dalton Public Works Department \$2,472.30 for the revenue sharing of recyclables received in August 2022.



**CONVENIENCE CENTERS -- VOLUNTARY DROP-OFF RECYCLING  
2022**

	January	February	March	QTR - 1	April	May	June	QTR - 2	July	August
<b>McGaughey Chapel</b>										
Waste	203.14	176.79	190.74	570.67	210.83	188.33	205.36	604.52	210.60	209.01
Recycle	16.09	11.23	12.49	39.81	14.38	9.15	18.55	42.08	10.20	13.35
Target Recycle	0.17	0.15	0.15	0.46	0.17	0.16	0.16	0.49	0.17	0.15
Total Recycled	16.26	11.38	12.64	40.27	14.55	9.31	18.71	42.57	10.37	13.50
<b>% RECYCLED</b>	<b>7.41%</b>	<b>6.05%</b>	<b>6.21%</b>	<b>6.59%</b>	<b>6.46%</b>	<b>4.71%</b>	<b>8.35%</b>	<b>6.58%</b>	<b>4.69%</b>	<b>6.07%</b>
<b>MLK</b>										
Waste	342.87	333.69	354.74	1,031.30	349.87	341.95	375.55	1,067.37	358.70	374.62
Recycle	20.56	20.14	30.01	70.71	23.51	26.63	28.26	78.40	26.10	24.98
Target Recycle	0.15	0.15	0.17	0.47	0.16	0.17	0.16	0.49	0.17	0.18
Total Recycled	20.71	20.29	30.18	71.18	23.67	26.80	28.42	78.89	26.27	25.16
<b>% RECYCLED</b>	<b>5.70%</b>	<b>5.73%</b>	<b>7.84%</b>	<b>6.46%</b>	<b>6.34%</b>	<b>7.27%</b>	<b>7.04%</b>	<b>6.88%</b>	<b>6.82%</b>	<b>6.29%</b>
<b>Old Dixie</b>										
Waste	316.08	390.25	509.04	1,215.37	517.00	455.62	514.89	1,487.51	471.70	504.16
Recycle	19.81	11.83	19.20	50.84	10.81	17.01	17.93	45.75	15.10	16.66
Target Recycle	0.14	0.17	0.16	0.47	0.17	0.16	0.16	0.48	0.17	0.17
Total Recycled	19.95	12.00	19.36	51.31	10.98	17.17	18.09	46.23	15.27	16.83
<b>% RECYCLED</b>	<b>5.94%</b>	<b>2.98%</b>	<b>3.66%</b>	<b>4.05%</b>	<b>2.08%</b>	<b>3.63%</b>	<b>3.39%</b>	<b>3.01%</b>	<b>3.13%</b>	<b>3.23%</b>
<b>Westside</b>										
Waste	160.41	146.74	181.09	488.24	173.20	166.41	168.69	508.30	165.40	171.61
Recycle	11.94	13.36	13.57	38.87	9.16	15.79	14.85	39.80	15.40	11.59
Target Recycle	0.16	0.16	0.16	0.47	0.18	0.18	0.17	0.52	0.18	0.16
Total Recycled	12.10	13.52	13.73	39.34	9.34	15.97	15.02	40.32	15.58	11.75
<b>% RECYCLED</b>	<b>7.01%</b>	<b>8.43%</b>	<b>7.05%</b>	<b>7.46%</b>	<b>5.11%</b>	<b>8.75%</b>	<b>8.17%</b>	<b>7.35%</b>	<b>8.61%</b>	<b>6.41%</b>