



# **DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY AGENDA**

**APRIL 15, 2024**

**4:00 PM**

**DALTON CITY HALL - MAYOR & COUNCIL CHAMBERS, 300 WAUGH STREET,  
DALTON, GEORGIA**

- I. Approval of Agenda**
- II. Public Commentary**
- III. OLD BUSINESS**
  - A. Approval of Minutes – February 19, 2024**
- IV. NEW BUSINESS**
  - A. Financial & Operational Reports**
    1. Status of Accounts – March 2024
    2. Rainfall Report
  - B. Construction / Special Project Report**
    1. Landfill Gas Project Update
  - C. Recycling / Other Reports**
    1. MRF Report – March 2024
    2. Target Recycling Program Update
    3. Recovered Materials Markets
    4. School Recycling Report – March
    5. School Recycling Contest Results 2023-2024
    6. Curbside Recycling Report – City of Dalton
    7. Keep Dalton-Whitfield Beautiful April Events
    8. Convenience Center Recycling
    9. Other
  - D. Executive Session – Litigation Update**
- V. Adjourn**

**DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY  
P.O. BOX 1205 DALTON, GA 30722-1205  
TELEPHONE 706/277-2545 FAX 706/277-2546**



## Dalton-Whitfield Regional Solid Waste Management Authority

### MINUTES FROM MEETING HELD February 19, 2024

Greg Jones called the meeting to order at 4:00 p.m.

Members present – Annalee Sams, Jevin Jensen, Greg Jones and Benny Dunn

Others present are listed below:

Henry Tharpe – Sponcler & Tharpe, Rob Estes – Estes & Walcott

Staff – Dirk Verhoeff, Seth Lassitter and Amy Hartline

#### I. **Approval of Agenda**

Members received and reviewed written copies of the February 19, 2024 agenda. The agenda was approved unanimously as follows:

**MOTION:** Dunn

**SECOND:** Sams

#### II. **Public Commentary**

There was no public commentary.

#### III. **OLD BUSINESS**

##### A. **Approval of Minutes – January 23, 2023**

Members received and reviewed written copies of the minutes from the January 23, 2024 meeting. The minutes were approved unanimously as follows:

**MOTION:** Sams

**SECOND:** Jensen

#### IV. **NEW BUSINESS**

##### A. **Financial & Operational Reports**

###### 1. **Status of Accounts – January 2024**

Dirk Verhoeff reviewed the status of accounts through January 2024. All revenue line items were above budget with the exception of landfill gas and miscellaneous revenues. The primary landfill operations budget is slightly over budget for the month due to purchase of Aljon Compactor. Dirk stated that major expenses for the month were wages, capital equipment and parts.

###### 2. **Rainfall Report**

Dirk Verhoeff reviewed the rainfall data through February 15. Dirk reported that we received 125% of normal for January and currently are 56% of normal for February.

##### B. **Construction / Special Project Reports**

1. Monofill / Construction & Demolition Landfill Expansion Update  
Seth Lassiter updated the Board on the permitting process for the expansion of the baled carpet waste / C&D landfill. Mr. Lassiter reported that the final public hearing was scheduled for March 18th. The expansion, if approved, would add approximately 16 years of disposal capacity to the C&D landfill.

**C. Recycling / Other Reports**

The board reviewed the following reports and heard highlights from each.

1. MRF Report – January 2024
2. Target Recycling Program Update
3. Recovered Materials Markets
4. School Recycling Report – January
5. Curbside Recycling Report – City of Dalton
6. Convenience Center Recycling

**V. Adjourn**

The Authority adjourned from their regular meeting on the following motion:

**MOTION:** Jensen

The Authority adjourned unanimously.

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Tyree Goodlett, Chairman

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Dirk Verhoeff, Secretary/Treasurer

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Recorded & Approved

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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500001 REVENUES

500001 344200 MRF REVENUES	-200,000	0	-200,000	-75,609.12	.00	-124,390.88	37.8%*
500001 344250 RECYCLING REVENUE	-50,000	0	-50,000	-16,478.45	.00	-33,521.55	33.0%*
500001 344300 LFG REVENUE	-300,000	0	-300,000	.00	.00	-300,000.00	.0%*
500001 344400 LANDFILL FEES	-8,587,100	0	-8,587,100	-2,318,925.68	.00	-6,268,174.32	27.0%*
500001 361400 INTEREST INCOME	-892,000	0	-892,000	-173,952.96	.00	-718,047.04	19.5%*
500001 389000 MISCELLANEOUS REV	-20,000	0	-20,000	-1,955.70	.00	-18,044.30	9.8%*
TOTAL REVENUES	-10,049,100	0	-10,049,100	-2,586,921.91	.00	-7,462,178.09	25.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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504210 LANDFILL DEVELOPMENT

504210 000610	ENGINEERING	301,000	0	301,000	.00	.00	301,000.00	.0%
504210 001100	UNDERDRAINING	350,000	0	350,000	.00	.00	350,000.00	.0%
504210 521210	PROFESSIONAL - LE	2,000	0	2,000	.00	.00	2,000.00	.0%
504210 541100	SITES	200,000	0	200,000	.00	.00	200,000.00	.0%
504210 579000	CONTINGENCY	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL LANDFILL DEVELOPMENT		863,000	0	863,000	.00	.00	863,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
<b>504240 LANDFILL OPERATION</b>								
504240 000120 SAFETY PROGRAMS	15,000	0	15,000	1,441.61	.00	13,558.39	9.6%	
504240 000190 REGULAR AUDIT	40,000	0	40,000	4,000.00	.00	36,000.00	10.0%	
504240 000205 DALTON ALLOCATION	66,462	0	66,462	16,615.50	.00	49,846.50	25.0%	
504240 000402 REPAIRS - TIRES	15,000	0	15,000	2,222.75	431.10	12,346.15	17.7%	
504240 000404 REPAIRS - LT EQUI	3,000	0	3,000	1,895.75	295.00	809.25	73.0%	
504240 000592 TIRE PURCHASES	38,000	0	38,000	8,081.90	2,996.78	26,921.32	29.2%	
504240 000594 PURCHASES - LT EQ	14,000	0	14,000	2,758.87	331.19	10,909.94	22.1%	
504240 000610 ENGINEERING	50,000	0	50,000	8,834.00	.00	41,166.00	17.7%	
504240 000760 MATERIALS/CONTRAC	250,000	0	250,000	47,016.09	3,171.18	199,812.73	20.1%	
504240 000770 BRUSH GRINDING	130,000	0	130,000	3,640.00	.00	126,360.00	2.8%	
504240 001020 COMPUTER SOFTWARE	2,000	0	2,000	.00	.00	2,000.00	.0%	
504240 001590 GEORGIA SUPERFUND	172,000	0	172,000	.00	7,281.96	164,718.04	4.2%	
504240 001690 ENVIRONMENTAL TES	65,000	0	65,000	10,970.10	.00	54,029.90	16.9%	
504240 001740 RECYCLING/EDUCATI	74,500	0	74,500	11,198.23	68.76	63,233.01	15.1%	
504240 001742 RECYCLING EDUCATI	30,000	0	30,000	865.75	.00	29,134.25	2.9%	
504240 001750 TIRE RECYCLING	50,000	0	50,000	4,482.00	.00	45,518.00	9.0%	
504240 039990 CAPITAL OUTLAY	1,185,889	0	1,185,889	983,844.10	.00	202,044.90	83.0%	
504240 511100 WAGES - REGULAR	2,304,162	0	2,304,162	488,891.43	.00	1,815,270.57	21.2%	
504240 511200 WAGES - PART TIME	65,858	0	65,858	12,640.03	.00	53,217.97	19.2%	
504240 511300 WAGES - OVERTIME	307,301	0	307,301	68,335.59	.00	238,965.41	22.2%	
504240 511310 WAGES - BONUS	4,500	0	4,500	.00	.00	4,500.00	.0%	
504240 512100 GROUP INSURANCE	456,720	0	456,720	88,874.87	.00	367,845.13	19.5%	
504240 512200 FICA & MEDICARE	200,682	0	200,682	43,183.41	.00	157,498.59	21.5%	
504240 512401 RETIREMENT DCP	237,496	0	237,496	45,519.53	.00	191,976.47	19.2%	
504240 512402 RETIREMENT DBP	126,992	0	126,992	29,154.06	.00	97,837.94	23.0%	
504240 512600 UNEMPLOYMENT COMP	5,000	0	5,000	.00	.00	5,000.00	.0%	
504240 512700 WORKERS COMPENSAT	72,300	0	72,300	6,334.00	.00	65,966.00	8.8%	
504240 512900 OTHER EMPLOYEE BE	14,000	0	14,000	3,399.46	.00	10,600.54	24.3%	
504240 521210 PROFESSIONAL - LE	116,000	0	116,000	3,920.00	.00	112,080.00	3.4%	
504240 522210 BUILDING MAINTENA	35,000	0	35,000	12,948.99	.00	22,051.01	37.0%	
504240 522220 EQUIPMENT MAINT &	75,000	0	75,000	12,099.40	.00	62,900.60	16.1%	
504240 522320 RENTAL - EQUIPMEN	10,000	0	10,000	1,087.46	.00	8,912.54	10.9%	
504240 523100 INSURANCE COMMERC	95,000	0	95,000	.00	.00	95,000.00	.0%	
504240 523200 COMMUNICATIONS	29,000	0	29,000	5,837.04	.00	23,162.96	20.1%	
504240 523300 ADVERTISING	3,000	0	3,000	.00	.00	3,000.00	.0%	
504240 523620 CREDIT CARD & BAN	20,000	0	20,000	4,810.01	.00	15,189.99	24.1%	
504240 531100 SUPPLIES - GENERA	11,000	0	11,000	1,843.96	.00	9,156.04	16.8%	
504240 531110 SUPPLIES - OFFICE	5,000	0	5,000	962.17	.00	4,037.83	19.2%	
504240 531120 UNIFORMS	30,000	0	30,000	5,590.84	528.65	23,880.51	20.4%	
504240 531140 SUPPLIES - PARTS	325,000	0	325,000	57,381.10	1,804.97	265,813.93	18.2%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050	LANDFILL-ENTERPRISE FUND		APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
504240	531200	UTILITIES	205,000	0	205,000	22,524.95	944.89	181,530.16	11.4%
504240	531250	OIL - LUBRICANTS	35,000	0	35,000	4,105.99	.00	30,894.01	11.7%
504240	531270	GASOLINE	45,000	0	45,000	11,871.66	.00	33,128.34	26.4%
504240	531275	DIESEL	450,000	0	450,000	70,027.31	.00	379,972.69	15.6%
504240	531600	SMALL EQUIPMENT <	10,000	0	10,000	3,282.57	.00	6,717.43	32.8%
504240	531700	OTHER SUPPLIES	5,000	0	5,000	594.68	.00	4,405.32	11.9%
504240	579000	CONTINGENCY	100,000	0	100,000	.00	.00	100,000.00	.0%
<b>360L LEACHATE TRANSPORT/DISPOSAL</b>									
504240	531200	360L UTILITIES	0	110,000	110,000	9,656.56	.00	100,343.44	8.8%
TOTAL LANDFILL OPERATION			7,599,862	110,000	7,709,862	2,122,743.72	17,854.48	5,569,263.80	27.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>504260 METHANE GAS OPERATIONS</b>								
504260	000610	ENGINEERING	12,000	0	12,000	1,700.00	.00	10,300.00 14.2%
504260	000625	TREATMENT EQUIP M	15,000	0	15,000	11,855.16	.00	3,144.84 79.0%
504260	000690	CONSTRUCTION QA/Q	5,000	0	5,000	.00	.00	5,000.00 .0%
504260	000760	MATERIALS/CONTRAC	5,000	0	5,000	186.38	.00	4,813.62 3.7%
504260	522320	RENTAL - EQUIPMEN	2,000	0	2,000	.00	.00	2,000.00 .0%
504260	523100	INSURANCE COMMERC	85,000	0	85,000	.00	.00	85,000.00 .0%
504260	531200	UTILITIES	78,000	0	78,000	4,266.30	.00	73,733.70 5.5%
504260	579000	CONTINGENCY	10,000	0	10,000	.00	.00	10,000.00 .0%
TOTAL METHANE GAS OPERATIONS			212,000	0	212,000	18,007.84	.00	193,992.16 8.5%



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/	COL
<b>504290 LANDFILL CLOSURE</b>								
504290 000570 SEDIMENTATION/ERO	5,000	0	5,000	.00	.00	5,000.00		.0%
504290 000610 ENGINEERING	15,000	0	15,000	.00	.00	15,000.00		.0%
504290 000880 GROUNDWATER MONIT	45,000	0	45,000	770.00	.00	44,230.00		1.7%
504290 001520 VEG MAINTENANCE	5,000	0	5,000	.00	.00	5,000.00		.0%
504290 001530 CAP MAINTENANCE	20,000	0	20,000	.00	.00	20,000.00		.0%
504290 001545 METHANE - O & M	10,000	0	10,000	.00	.00	10,000.00		.0%
504290 001560 ROAD UPKEEP/REPAI	20,000	0	20,000	.00	.00	20,000.00		.0%
<b>320L CONV CENTER</b>								
504290 531200 320L UTILITIES	5,000	0	5,000	514.00	.00	4,486.00		10.3%
TOTAL LANDFILL CLOSURE	125,000	0	125,000	1,284.00	.00	123,716.00		1.0%
TOTAL LANDFILL-ENTERPRISE FUND	-1,249,238	110,000	-1,139,238	-444,886.35	17,854.48	-712,206.13		37.5%
TOTAL REVENUES	-10,049,100	0	-10,049,100	-2,586,921.91	.00	-7,462,178.09		
TOTAL EXPENSES	8,799,862	110,000	8,909,862	2,142,035.56	17,854.48	6,749,971.96		

Monthly Rainfall 2024  
Old Dixie Hwy MSWL

Date	January	February	March	April	May	June	July	August	September	October	November	December
1			1.12									
2			0.03	0.01								
3			0.01	0.25								
4		0.02										
5	0.05		0.55									
6	0.70		0.78									
7												
8	0.45		1.55									
9	3.38		0.02	0.76								
10				0.04								
11		1.16		0.58								
12	0.36	1.59										
13												
14												
15			1.01									
16	0.07											
17		0.01										
18	0.04											
19	0.04											
20												
21												
22		0.19	0.49									
23		0.47	0.02									
24	0.59											
25	1.13											
26	0.01		1.71									
27	0.51											
28		0.26										
29												
30												
31												
<b>Total</b>	<b>7.33</b>	<b>3.70</b>	<b>7.29</b>	<b>1.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Normal</i>	5.86	4.93	6.34	4.30	4.28	4.38	4.76	3.65	5.00	3.31	4.79	4.92
<b>% of Normal</b>	<b>125%</b>	<b>75%</b>	<b>115%</b>	<b>38%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>YTD</b>	<b>7.33</b>	<b>11.03</b>	<b>18.32</b>	<b>19.96</b>	<b>19.96</b>	<b>19.96</b>	<b>19.96</b>	<b>19.96</b>	<b>19.96</b>	<b>19.96</b>	<b>19.96</b>	<b>19.96</b>
<i>YTD Normal</i>	5.86	10.79	17.13	21.43	25.71	30.09	34.85	38.50	43.50	46.81	51.60	56.52
<b>% of Normal</b>	<b>125%</b>	<b>102%</b>	<b>107%</b>	<b>93%</b>	<b>78%</b>	<b>66%</b>	<b>57%</b>	<b>52%</b>	<b>46%</b>	<b>43%</b>	<b>39%</b>	<b>35%</b>

**Material Recovery Facility  
Monthly Revenues / Expenditures  
March-24**

<b>MRF Revenues</b>		Loads					
User Fees	300	1751.87 tons		\$	93,520.75		
OCC	6	136.65 tons		\$	18,447.75		
Mixed Paper	1	22.13 tons		\$	1,881.05		
Aluminum	0	0.00 tons		\$	-		
Bi-metal	0	0.00 tons		\$	-		
Glass	0	0.00 tons		\$	-		
#1 PET	1	21.06 tons		\$	6,739.20		
HDPE	1	21.32 tons		\$	13,644.80		
PP Carpet	0	0.00 tons		\$	-	Sale Loads	9
N 6 Carpet	0	0.00 tons		\$	-	Sale Tons	201.16
N 66 Carpet	0	0.00 tons		\$	-	Sale Dollars	\$ 40,712.80
Carpet Pad / Cusl	0	0.00 tons		\$	-		
Mixed Carpet/Roll	0	0.00 tons		\$	-		
Mixed Plastic 1-7	0	0.00 tons		\$	-		
Contract Bales	0	0.00 tons		\$	-		
					<b>Revenues</b>	<b>\$ 134,233.55</b>	

<b>MRF Expenses</b>							
<b>Labor</b>	Wages & Benefits			\$	50,813.99		
	Temp Labor			\$	6,877.49		
						Labor	\$ 57,691.48
<b>Fixed</b>	Electric			\$	2,535.68		
	Security System			\$	62.39		
	Propane			\$	502.36		
	Insurance - Average			\$	153.50		
	Water			\$	327.93		
	Telephone			\$	279.90		
	Cell			\$	40.00		
						Fixed	\$ 3,901.76
<b>City Curbside</b>	Revenue Sharing	67	36.75 tons @	\$	30.00	ton Curbside	\$ 1,102.50
<b>Supplies</b>	Baling Wire		326 Bales @	\$	4.00	bale	\$ 1,304.00
	<i>Supplies</i>			\$	-		\$ 149.00
<b>Recycling Pulls</b>	Internal Rolloff		57 pulls @	\$	110.00	ea	\$ 6,270.00
<b>Glass Transportation</b>			0 pulls @	\$	365.00	ea	\$ -
<b>Electronics Recycling</b>				\$			\$ -
<b>Vehicle</b>	Fuel and Lube			\$			\$ 2,150.00
<b>Balefill/Disposal</b>	D-W to Bale Fill	0	0.00 tons @	\$	21.75		\$ -
	D-Bale (others)	28	429.18 tons @	\$	21.75		\$ 9,334.67
	Residual Waste	0	0.00 tons @	\$	22.75		\$ -
	MRF--Landfill	82	1019.88 tons @	\$	22.75		\$ 23,202.27
<b>Repair/Maintenance</b>			2% of Annual Cost	\$			\$ 502.50
	<i>Repairs/Maint</i>			\$			\$ 2,992.62

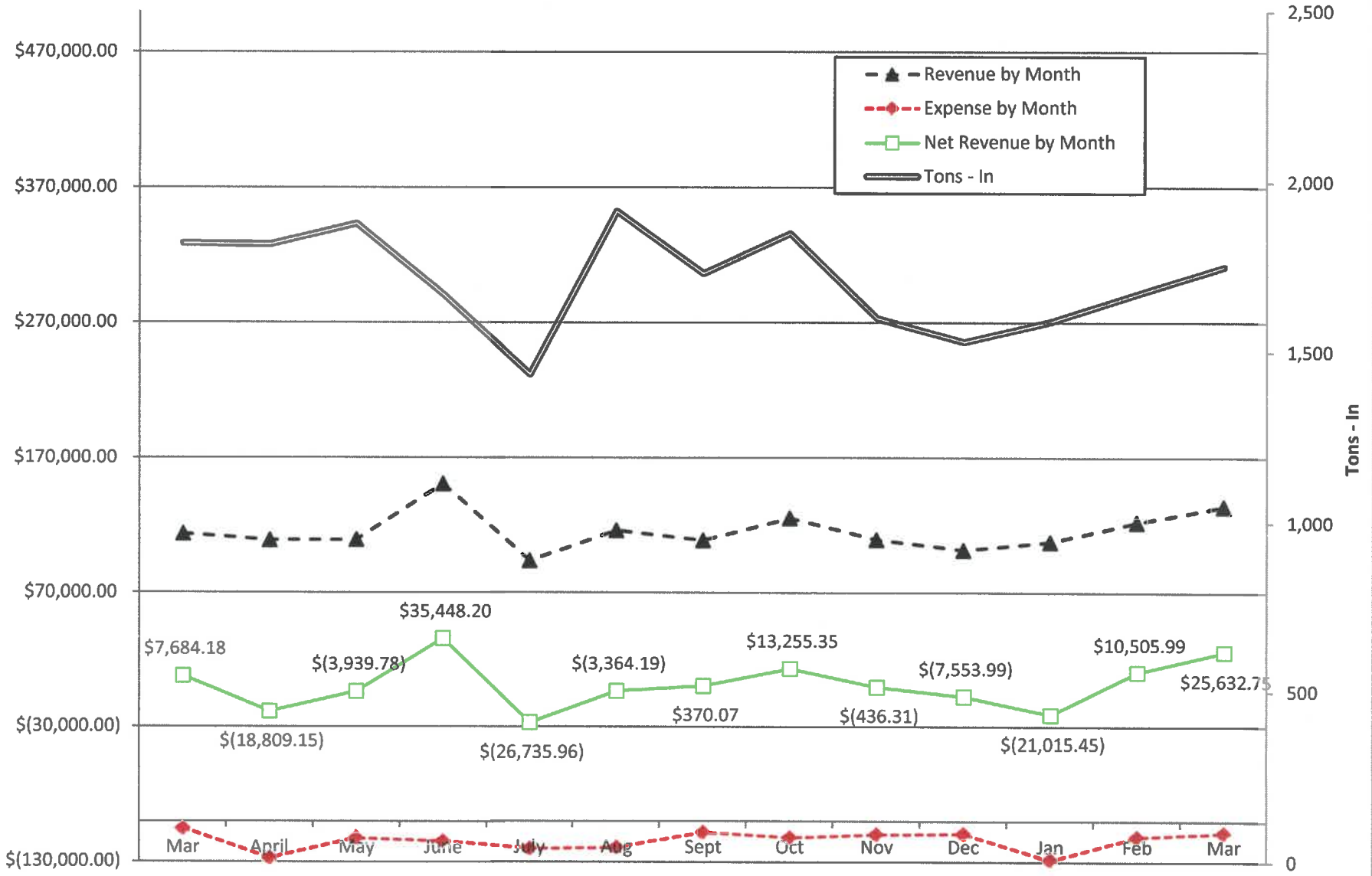
<b>NON Cash Expenses</b>	
<b>Baler Depreciation</b>	\$ 2,353.70
<b>Building Depreciation</b>	\$ 6,119.46
	\$ 8,473.16

**Expenses \$ 108,600.80**

<b>NOTES</b>	
Avoided Disposal Fees	\$ 13,323.64
Saved Airspace	484.50 cy

**Total Revenues \$ 134,233.55**  
**Total Expense \$ 108,600.80**  
**Net Revenue \$ 25,632.76**

## Materials Recovery Facility Trend Report - March 2024



Target Recycling					2024	2023	2022	2021	
Commodity	Loads	Tons	Pounds	\$\$\$\$	\$ per ton	\$ per ton	\$ per ton	\$ per ton	
January	Cardboard	35	162.39	324,780	\$18,674.85	\$115.00	\$45.00	\$175.00	\$ 95.00
	Mixed Paper	0	0.00	0	\$0.00	\$65.00	\$10.00	\$90.00	\$ 45.00
	PET	0	0.00	0	\$0.00	\$240.00	\$240.00	\$460.00	\$ 160.00
	Alum	0	0.00	0	\$0.00	\$1,200.00	\$1,400.00	\$1,720.00	\$ 1,030.00
	<b>totals</b>	<b>35</b>	<b>162.39</b>	<b>324,780</b>	<b>\$18,674.85</b>				
February	Cardboard	36	152.93	305,860	\$19,116.25	\$125.00	\$45.00	\$170.00	\$ 95.00
	Mixed Paper	0	0.00	0	\$0.00	\$75.00	\$10.00	\$85.00	\$ 40.00
	PET	0	0.00	0	\$0.00	\$315.00	\$280.00	\$460.00	\$ 190.00
	Alum	1	1.75	3,500	\$2,100.00	\$1,200.00	\$1,600.00	\$1,960.00	\$ 1,130.00
	<b>totals</b>	<b>37</b>	<b>154.68</b>	<b>305,860</b>	<b>\$21,216.25</b>				
March	Cardboard	35	158.16	316,320	\$21,351.60	\$135.00	\$45.00	\$165.00	\$ 100.00
	Mixed Paper	0	0.00	0	\$0.00	\$85.00	\$15.00	\$85.00	\$ 40.00
	PET	0	0.00	0	\$0.00	\$320.00	\$340.00	\$730.00	\$ 215.00
	Alum	0	0.00	0	\$0.00	\$1,280.00	\$1,400.00	\$1,980.00	\$ 1,280.00
	<b>totals</b>	<b>35</b>	<b>158.16</b>	<b>316,320</b>	<b>\$21,351.60</b>				
April	Cardboard	0	0.00	0	\$0.00	\$0.00	\$55.00	\$160.00	\$ 105.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$20.00	\$85.00	\$ 40.00
	PET	0	0.00	0	\$0.00	\$0.00	\$320.00	\$980.00	\$ 300.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,400.00	\$2,020.00	\$ 1,360.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
May	Cardboard	0	0.00	0	\$0.00	\$0.00	\$65.00	\$155.00	\$ 110.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$25.00	\$85.00	\$ 40.00
	PET	0	0.00	0	\$0.00	\$0.00	\$300.00	\$860.00	\$ 340.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,400.00	\$1,350.00	\$ 1,360.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
June	Cardboard	0	0.00	0	\$0.00	\$0.00	\$75.00	\$155.00	\$ 135.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$30.00	\$85.00	\$ 65.00
	PET	0	0.00	0	\$0.00	\$0.00	\$200.00	\$840.00	\$ 500.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,400.00	\$940.00	\$ 1,460.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
July	Cardboard	0	0.00	0	\$0.00	\$0.00	\$75.00	\$165.00	\$ 155.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$30.00	\$85.00	\$ 85.00
	PET	0	0.00	0	\$0.00	\$0.00	\$220.00	\$700.00	\$ 510.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,200.00	\$1,300.00	\$ 1,300.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
August	Cardboard	0	0.00	0	\$0.00	\$0.00	\$85.00	\$140.00	\$ 195.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$30.00	\$55.00	\$ 110.00
	PET	0	0.00	0	\$0.00	\$0.00	\$165.00	\$240.00	\$ 555.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,200.00	\$1,300.00	\$ 1,530.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
September	Cardboard	0	0.00	0	\$0.00	\$0.00	\$95.00	\$95.00	\$ 205.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$40.00	\$25.00	\$ 115.00
	PET	0	0.00	0	\$0.00	\$0.00	\$210.00	\$200.00	\$ 560.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$ 1,670.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
October	Cardboard	0	0.00	0	\$0.00	\$0.00	\$105.00	\$55.00	\$ 205.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$45.00	\$10.00	\$ 115.00
	PET	0	0.00	0	\$0.00	\$0.00	\$0.00	\$240.00	\$ 560.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,260.00	\$1,400.00	\$ 1,720.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
November	Cardboard	0	0.00	0	\$0.00	\$0.00	\$110.00	\$45.00	\$ 195.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$50.00	\$10.00	\$ 105.00
	PET	0	0.00	0	\$0.00	\$0.00	\$260.00	\$190.00	\$ 495.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,200.00	\$1,400.00	\$ 1,720.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
December	Cardboard	0	0.00	0	\$0.00	\$0.00	\$110.00	\$45.00	\$ 180.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$55.00	\$10.00	\$ 95.00
	PET	0	0.00	0	\$0.00	\$0.00	\$260.00	\$270.00	\$ 360.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,200.00	\$1,400.00	\$ 1,580.00
	<b>totals</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>\$0.00</b>				
<b>Totals</b>	<b>107</b>	<b>475.23</b>	<b>946,960</b>	<b>\$61,242.70</b>					
	<b>Loads</b>	<b>Tons</b>	<b>Pounds</b>	<b>\$\$\$\$</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	
Cardboard	106	473.48	946,960	\$59,142.70	Avg \$ Year \$125.00	Avg \$ Year \$75.83	Avg \$ Year \$127.08	Avg \$ Year \$147.92	
Mixed Paper	0	0.00	0	\$0.00	\$75.00	\$30.00	\$59.17	\$74.58	
PET	0	0.00	0	\$0.00	\$291.67	\$232.92	\$514.17	\$395.42	
Alum	1	1.75	3,500	\$2,100.00	\$1,226.67	\$1,330.00	\$1,505.83	\$1,428.33	

# March 2024

## TARGET RECYCLING AT SCHOOL MONTHLY REPORT

WWW.DWSWA.ORG  
706-278-5001

**Target Recycling**, managed by the Dalton-Whitfield Solid Waste Authority’s Recycling Center in Dalton, provides collection of recyclables at no charge to local businesses and schools interested in recycling. Recycling collection saves local school districts hundreds of dollars in waste collection fees each month.

## Overall Recycling Rates Top Five Schools for March 2024

**Top Five School Performers**

School	School Pop.	Quantity (lbs)	Per-Capita (lb/student)
Learning Tree Elem. School Private	82	1,190	14.5
New Hope Middle School	441	3,400	7.7
Cohutta Elementary School	298	1,540	5.2
Varnell Elementary School	384	1,790	4.7
Dug Gap Elementary School	355	1,590	4.5
<b>Total</b>	<b>1,560</b>	<b>9,510</b>	<b>6.1</b>

During the month of March 2024 all of the schools recycling with Target Recycling collected a total of 53,160 pounds of recyclable materials for a recycling rate of 2.5 pounds per student.

That saves approximately 452 trees! It also weighs approximately 2,416 California Condors! Let’s “soar” to the end of this school year!

Recycling Rates are calculated by dividing the number of students at the school by the weight (in pounds) of the recyclables collected during a one-month period.

\* If there is an error in student population count for your school please call us to update the report at 706-278-5001.

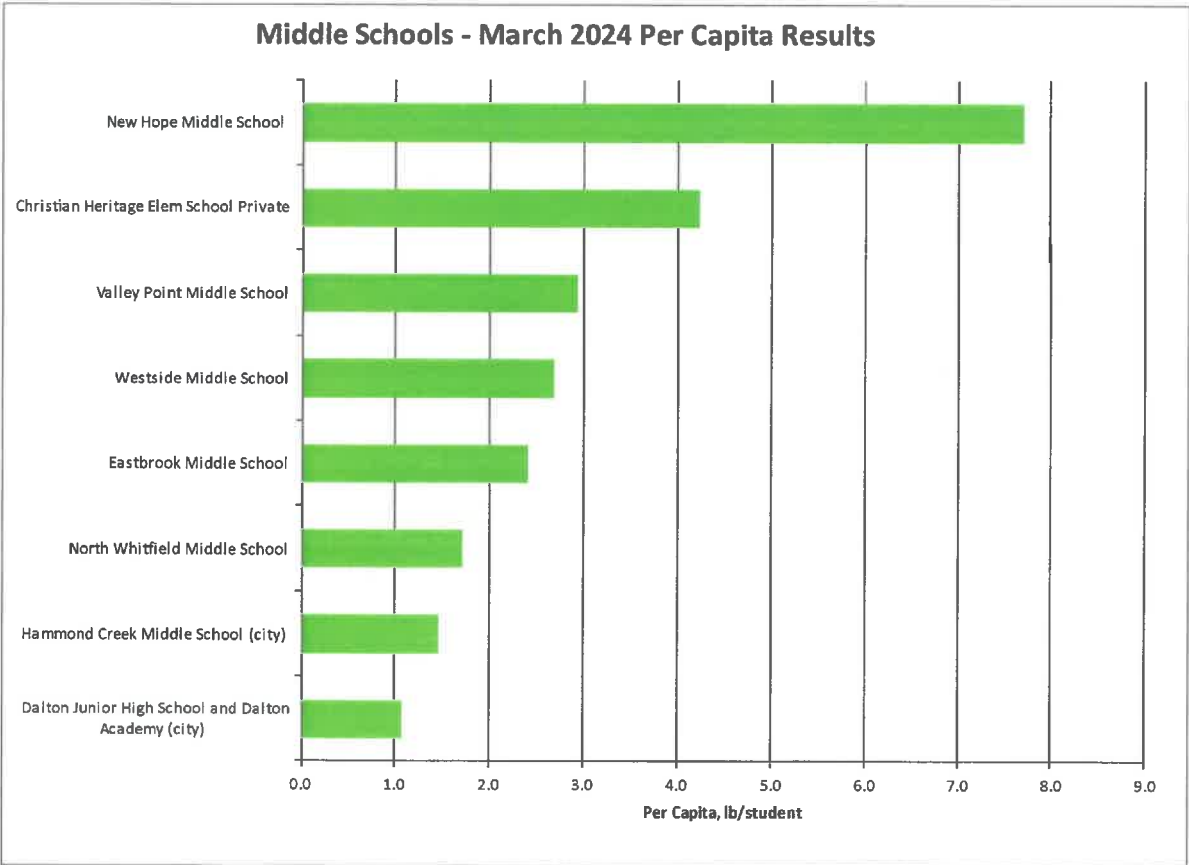
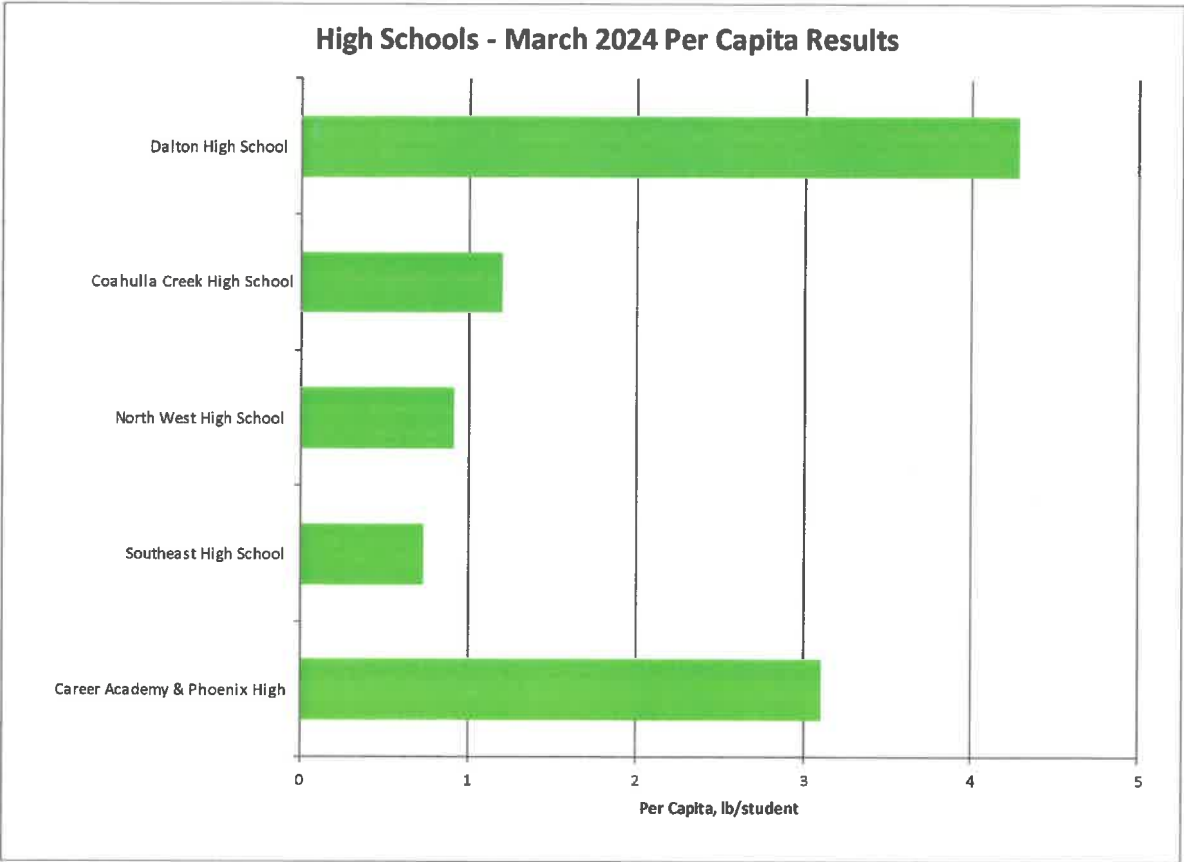
## Individual School Recycling Rates

High Schools	School Population	Total Pounds	Per-Capita (lb/student)
Career Academy & Phoenix High	780	2420	3.1
Coahulla Creek High School	1015	1220	1.2
Dalton High School	1395	5970	4.3
North West High School	1142	1040	0.9
Southeast High School	1524	1120	0.7
<b>Totals</b>	<b>5,856</b>	<b>11,770</b>	<b>2.0</b>

Target Recycling at School takes the collection program a step further by providing a complimentary Environmental Education program that teaches student to be more environmentally friendly.

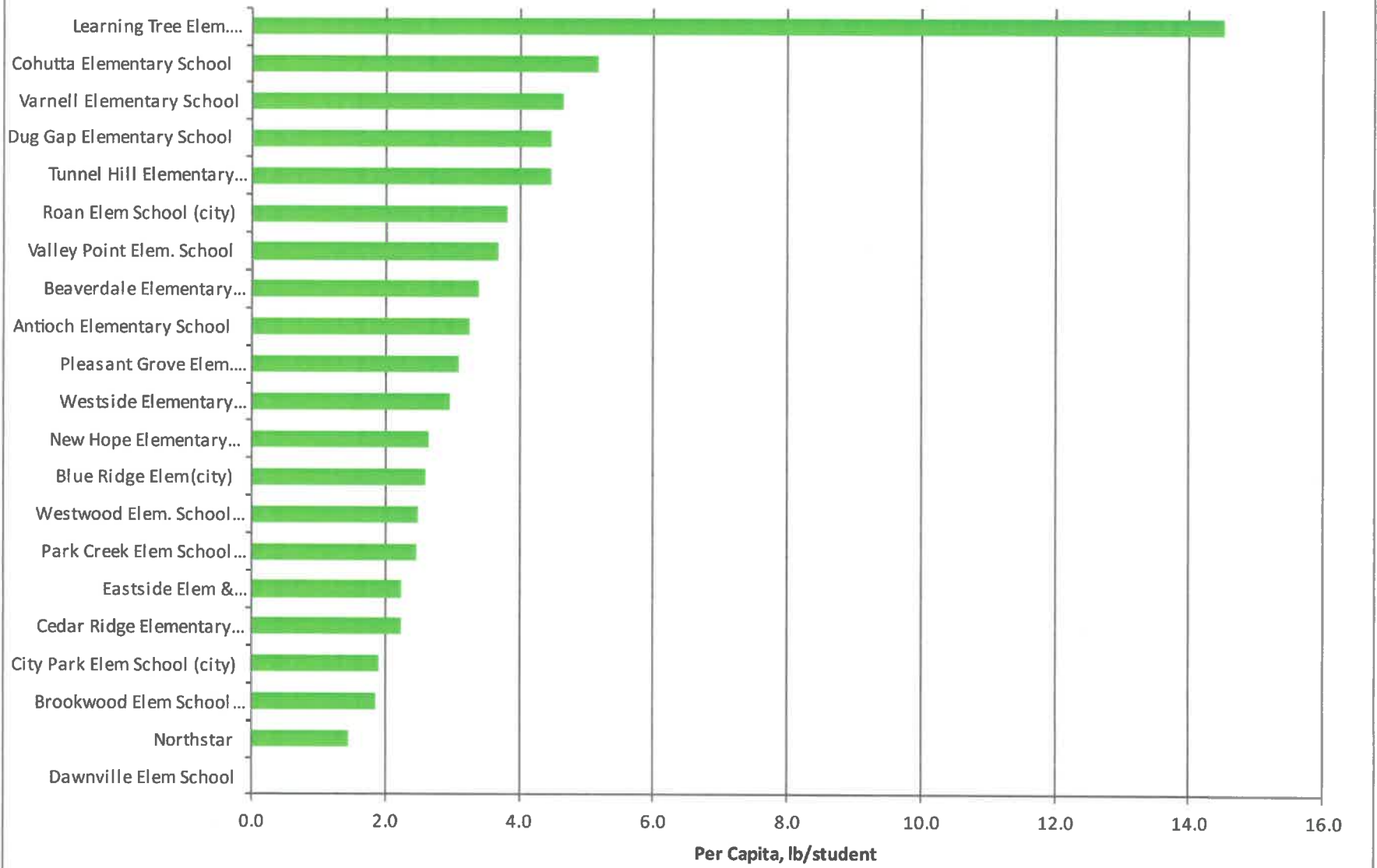
<b>Middle Schools</b>	<b>School Population</b>	<b>Total Pounds</b>	<b>Per-Capita (lb/student)</b>
Christian Heritage Elem School Private	371	1570	4.2
Dalton Junior High School and Dalton Academy	1527	1630	1.1
Eastbrook Middle School	629	1520	2.4
Hammond Creek Middle School (city)	1052	1540	1.5
New Hope Middle School	441	3400	7.7
North Whitfield Middle School	776	1330	1.7
Valley Point Middle School	419	1230	2.9
Westside Middle School	402	1080	2.7
<b>Totals</b>	<b>5,617</b>	<b>13,300</b>	<b>2.4</b>

<b>Elementary Schools</b>	<b>School Population</b>	<b>Total Pounds</b>	<b>Per-Capita (lb/student)</b>
Antioch Elementary School	470	1530	3.3
Beaverdale Elementary School	433	1470	3.4
Blue Ridge Elem (city)	629	1640	2.6
Brookwood Elem School (city)	701	1300	1.9
Cedar Ridge Elementary School	369	830	2.2
City Park Elem School (city)	706	1340	1.9
Cohutta Elementary School	298	1540	5.2
Dawnville Elem School	423	0	0.0
Dug Gap Elementary School	355	1590	4.5
Eastside Elem & Crossroads Academy School	586	1320	2.3
Learning Tree Elem. School Private	82	1190	14.5
New Hope Elementary School	485	1280	2.6
Northstar	485	710	1.5
Park Creek Elem School (city)	578	1430	2.5
Pleasant Grove Elem. School	444	1380	3.1
Roan Elem School (city)	452	1730	3.8
Tunnel Hill Elementary School	306	1370	4.5
Valley Point Elem. School	419	1540	3.7
Varnell Elementary School	384	1790	4.7
Westside Elementary School	546	1620	3.0
Westwood Elem. School (city)	597	1490	2.5
<b>Totals</b>	<b>9,748</b>	<b>28,090</b>	<b>2.9</b>





### Elementary Schools - March 2024 Per Capita Results



# 2023-2024 Contest Results

## TARGET RECYCLING AT SCHOOL MONTHLY REPORT

WWW.DWSWA.ORG  
706-278-5001

During this school year we had an 8-month contest period from August 2023 to March 2024. Schools competed in one of 3 categories: Elementary Schools, Middle Schools, and High Schools. Schools competed against students of the same age and now have the chance to receive recognition before the end of the school year.

During this contest period 34 participating schools collected 416,030 pounds of recyclable materials, mostly paper, for an average of 19.9 pounds recycled per student. That's the weight equivalent of about 15 Hubble Space Telescopes and saves 359.77 cubic yards of landfill space.

Congratulations to the following seven schools for being part of the top recycling schools for this year! Recycling center staff will be contacting you regarding a prize. Certificates of recognition will be mailed.

**Target Recycling**, managed by the Dalton-Whitfield Solid Waste Authority's Recycling Center in Dalton, provides collection of recyclables at no charge to local businesses and schools interested in recycling. Recycling collection saves local school districts hundreds of dollars in waste collection fees each month.

## 2023-2024 Contest Winners

### Elementary School:

1. Learning Tree School = 119.1 lbs./student
2. New Hope Elementary = 66.8 lbs./student

Most Improved: New Hope Elem. = 51.4 lbs./student (15.4 lbs. per capita difference)

### Middle School:

1. New Hope Middle = 34.2 lbs./student
2. Westside Middle = 29.0 lbs./student

Most Improved: Christian Heritage = 25.7 lbs/student – 31.8 lbs./student (6 lbs. per capita difference)

### High School:

1. Dalton High School = 22 lbs./student
2. Career Academy & Phoenix High = 15.0 lbs./student

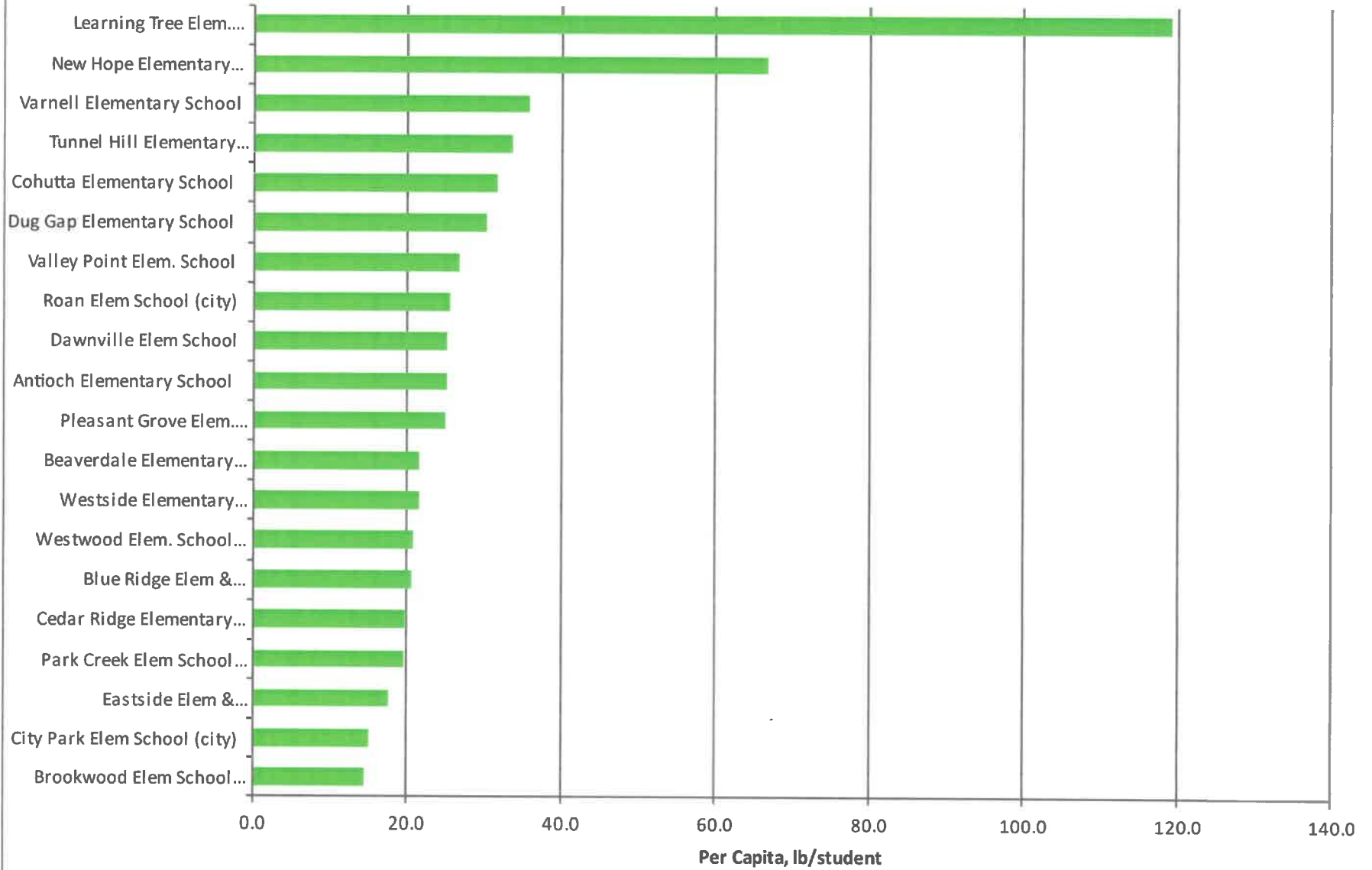
Most Improved: Coahulla Creek High School = 4.8 lbs/student – 8.5 lbs./student (3.6 lbs. per capita difference)

Target Recycling at School takes the collection program a step further by providing a complimentary Environmental Education program that teaches student to be more environmentally friendly.

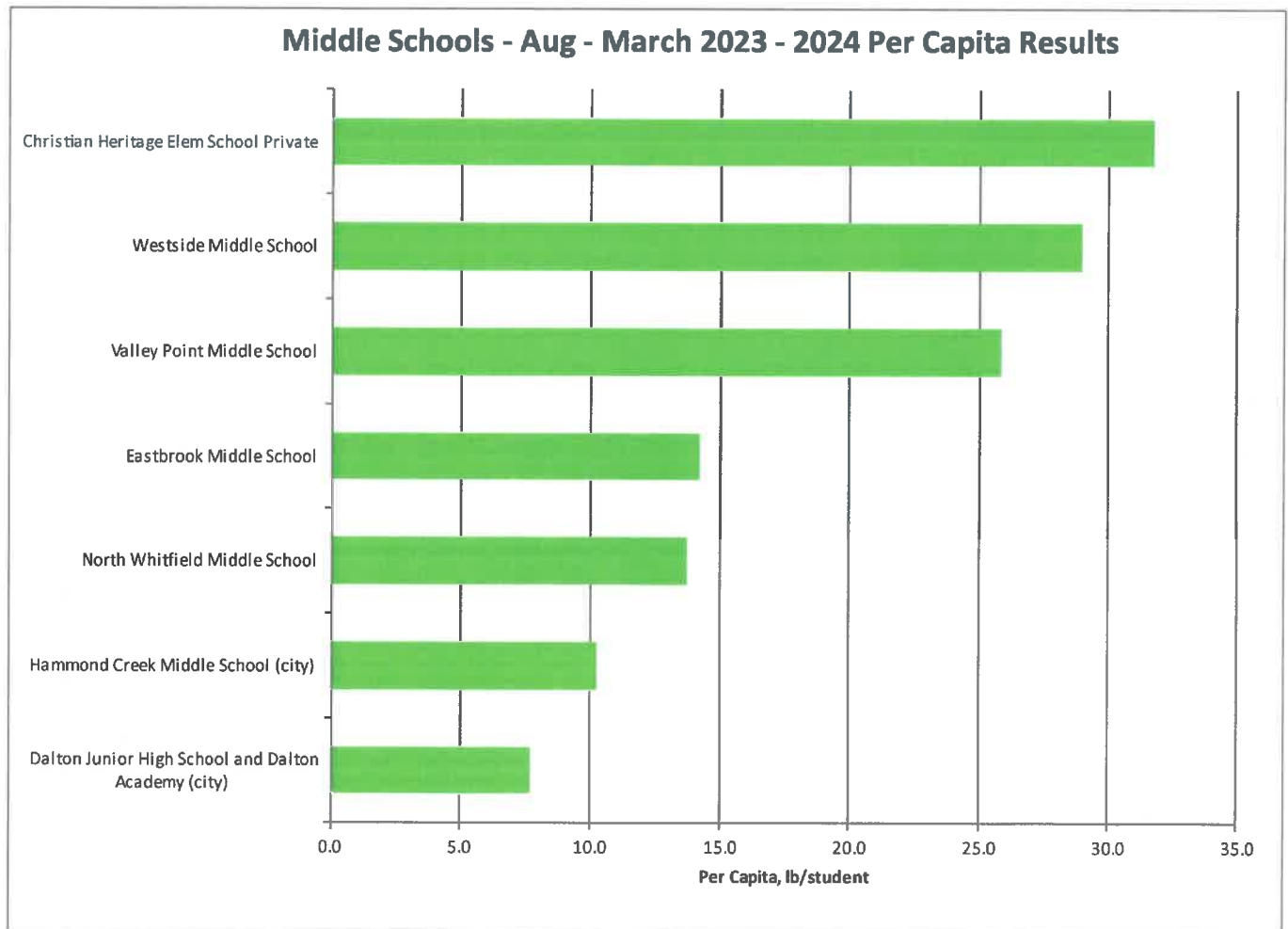
## Individual School Recycling Rates

Elementary Schools	School Population	Total Pounds	Per-Capita (lb/student)
Antioch Elementary School	455	11410	25.1
Beaverdale Elementary School	428	9250	21.6
Blue Ridge Elem & Northstar School (city)	652	13380	20.5
Brookwood Elem School (city)	717	10350	14.4
Cedar Ridge Elementary School	378	7470	19.8
City Park Elem School (city)	689	10450	15.2
Cohutta Elementary School	321	10180	31.7
Dawnville Elem School	419	10520	25.1
Dug Gap Elementary School	370	11220	30.3
Eastside Elem & Crossroads Academy School	547	9650	17.6
Learning Tree Elem. School Private	79	9410	119.1
New Hope Elementary School	515	34410	66.8
Park Creek Elem School (city)	578	11370	19.7
Pleasant Grove Elem. School	444	11080	25.0
Roan Elem School (city)	420	10750	25.6
Tunnel Hill Elementary School	302	10180	33.7
Valley Point Elem. School	478	12740	26.7
Varnell Elementary School	367	13130	35.8
Westside Elementary School	561	12100	21.6
Westwood Elem. School (city)	576	12020	20.9
<b>Totals</b>	<b>9,296</b>	<b>241,070</b>	<b>25.9</b>

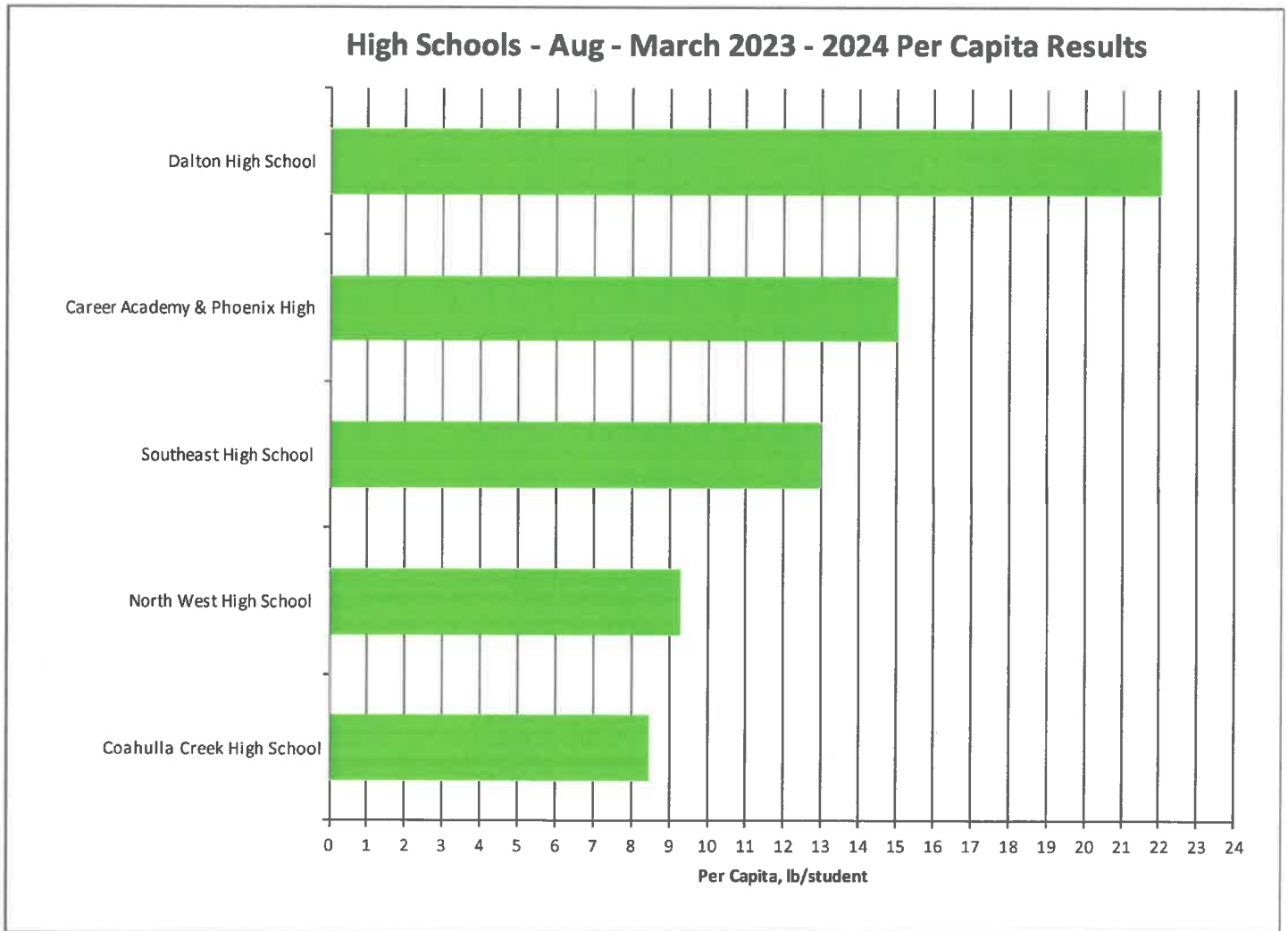
### Elementary Schools - Aug - March 2023- 2024 Per Capita Results



Middle Schools	School Population	Total Pounds	Per-Capita (lb/student)
Christian Heritage Elem School Private	354	11250	31.8
Dalton Junior High School and Dalton Academy	1551	11900	7.7
Eastbrook Middle School	669	9510	14.2
Hammond Creek Middle School (city)	1085	11090	10.2
New Hope Middle School	459	15680	34.2
North Whitfield Middle School	821	11270	13.7
Valley Point Middle School	453	11720	25.9
Westside Middle School	401	11620	29.0
<b>Totals</b>	<b>5,793</b>	<b>94,040</b>	<b>16.2</b>



High Schools	School Population	Total Pounds	Per-Capita (lb/student)
Career Academy & Phoenix High	751	11300	15.0
Coahulla Creek High School	1006	8520	8.5
Dalton High School	1394	30700	22.0
North West High School	1244	11570	9.3
Southeast High School	1452	18830	13.0
<b>Totals</b>	<b>5,847</b>	<b>80,920</b>	<b>13.8</b>





**CONVENIENCE CENTERS -- VOLUNTARY DROP-OFF RECYCLING  
2024**

	January	February	March	QTR - 1
<b>McGaughey Chapel</b>				
Waste	192.04	209.29	193.19	594.52
Recycle	13.71	10.41	14.08	38.20
Target Recycle	0.00	0.26	0.00	0.26
Total Recycled	13.71	10.67	14.08	38.46
<b>% RECYCLED</b>	<b>6.66%</b>	<b>4.85%</b>	<b>6.79%</b>	<b>6.08%</b>
<b>MLK</b>				
Waste	376.88	335.05	385.69	1,097.62
Recycle	33.65	28.80	31.47	93.92
Target Recycle	0.00	0.27	0.00	0.27
Total Recycled	33.65	29.07	31.47	94.19
<b>% RECYCLED</b>	<b>8.20%</b>	<b>7.98%</b>	<b>7.54%</b>	<b>7.90%</b>
<b>Old Dixie</b>				
Waste	241.27	303.32	285.39	829.98
Recycle	7.67	12.72	14.52	34.91
Target Recycle	0.00	0.23	0.00	0.23
Total Recycled	7.67	12.95	14.52	35.14
<b>% RECYCLED</b>	<b>3.08%</b>	<b>4.09%</b>	<b>4.84%</b>	<b>4.06%</b>
<b>Westside</b>				
Waste	170.30	162.22	175.02	507.54
Recycle	20.66	12.57	16.29	49.52
Target Recycle	0.00	0.25	0.00	0.25
Total Recycled	20.66	12.82	16.29	49.77
<b>% RECYCLED</b>	<b>10.82%</b>	<b>7.32%</b>	<b>8.51%</b>	<b>8.93%</b>